

# BW - DP - Budget Review SA&D (Workbook) to be completed /!\ Obsolete /!\



The new wiki link for this data flow is here:

[BW - DP - Budget Review SA&D \(Workbook\) to be completed](#)

Please update the new doc there and no longer here.



**i** The objective of this documentation is not to allow to recreate from scratch the object but to **explain everything that is not obvious** by looking directly at the query/workbook or **emphases on things that are important** for the report to work.

Remove the sections that are not relevant.

Description	BW - DP - Budget Review SA&D (Workbook)
Technical Name	BW_WBK_DPS_0002
Application	DP - Demand Planning
Info-provider	MVDYN11
Usage type	
Expected users	

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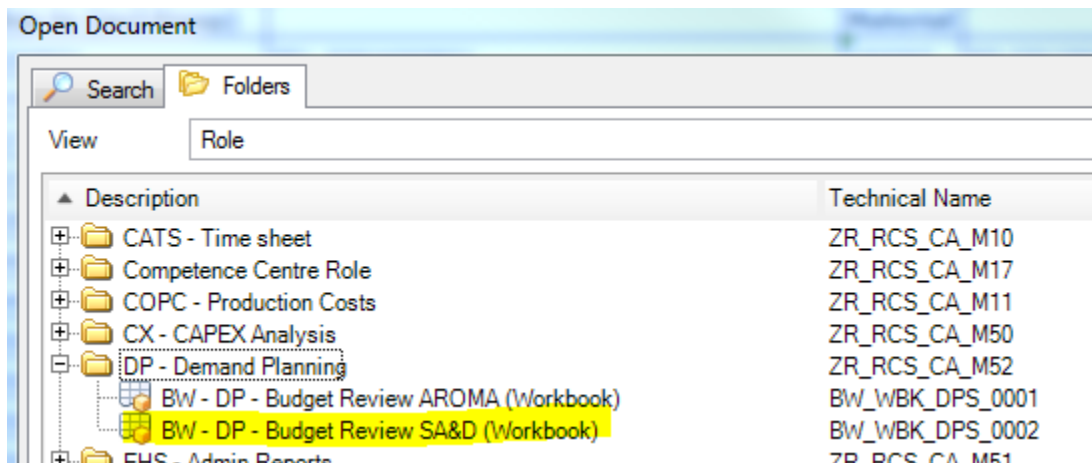
## Workbook/Query General Description

Workbook is based on query *BW - DP - Budget Review (Core query) /BW\_QRY\_MVDYN11\_0001*.

The layout is specific to SA&D (GBU SD) requirements.

Only default layout is listed in the document.

For free characteristics, KPI/Formula definitions, please refer to documentation on the core query.



## General parameters

### Global properties

Tab	Screenshot	Comment
Display		
Rows/Columns		
Value Display		
Planning		
Extended		

### Variables

#### Definitions

Variable Name	Info-object	Selection Type	Required	Description/Explanation

#### Variable Sequence

### Filters

Object	Filter Value	Explanation

## Key figures

### Key Figure 1

#### Description

#### Calculation rule detail

#### Text Replacement Variable

#### Currency Conversion

Exchange Rate Type :

Currency :

Time Reference :

#### Unit Conversion

Unit :

## Characteristics

Location	Info-object Name	Info-object Text	Explanation (if needed)
Row		GBU Zone (Hier. 1)	Key
Row		GBU Zone (Hier. 2)	Texts

Row		Ship-to Country	Texts
Row		Source System	no display
Row		Ship-to (incl.Prosp)	Key & Texts
Row		Material	Key & Texts
Row		Sales Employee	Texts
Row		Calendar Year/Month	Key
Row		Local currency	Key

## Cells

## Conditions

Condition Name	Active By default	Key Figure (Structure)	Operator	Value	Characteristic Assignment

## Exceptions

Exception Name	Active By default	Alert Level	Operator	Value	Other parameters (if different from default)
	Yes/No				