

# BW - DP - Budget Review (Core Query) /\ Obsolete /\



The new wiki link for this data flow is here:

[BW - DP - Budget Review \(Core Query\)](#)

Please update the new doc there and no longer here.



The objective of this documentation is not to allow to recreate from scratch the object but **to explain everything that is not obvious** by looking directly at the query/workbook or **emphases on things that are important** for the report to work.

Remove the sections that are not relevant.

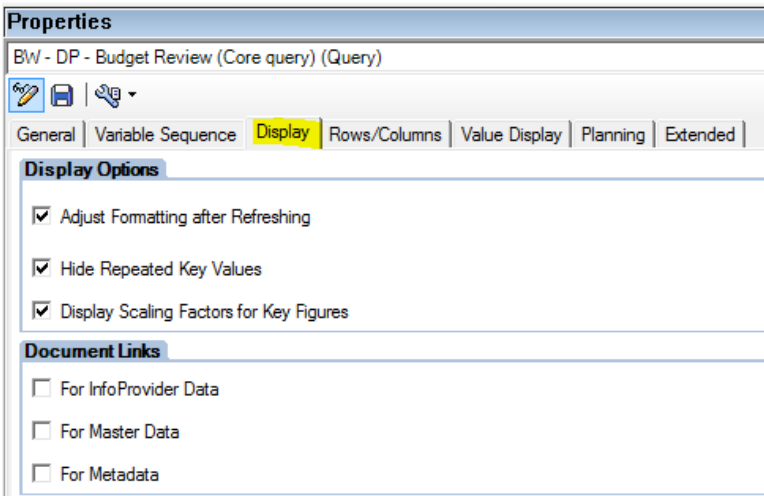
|                |   |
|----------------|---|
| Description    | <i>BW - DP - Budget Review (Core Query)</i> |
| Technical Name | BW_QRY_MVDYN11_0001                         |
| Application    | <i>DP - Demand Planning</i>                 |
| Info-provider  | <i>MultiProvider MVDYN11</i>                |
| Usage type     | <i>Direct execution via Analysis</i>        |
| Expected users |   |

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## Workbook/Query General Description

## General parameters




## Global properties

| Tab     | Screenshot   | Comment |
|---------|--|---------|
| Display |  |         |

Rows/Columns

**Properties**

BW - DP - Budget Review (Core query) (Query)

General | Variable Sequence | Display | **Rows/Columns** | Value Display | Planning | Extended

**Result Position**

**Rows**

Above

Below

**Columns**

Left

Right

**Suppress Zeros**

**Suppress Zeros**

Do Not Suppress

Active

Active (All Values = 0)

**Effect on**

Rows

Columns




Rows and Columns

|    |     |   |    |
|----|-----|---|----|
| 10 | 10  | 0 | 20 |
| 10 | -10 | 0 | 0  |
| 0  | 0   | 0 | 0  |
| 20 | 0   | 0 | 20 |

Value Display

**Properties**

BW - DP - Budget Review (Core query) (Query)

General | Variable Sequence | Display | Rows/Columns | **Value Display** | Planning | Extended

**Display of +/- Signs**

Before the Number -123.45  After the Number 123.45-  In Parentheses (123.45)




**Zero Value Display**

Display Zeros  Show Zeros As...

Planning

**Properties**

BW - DP - Budget Review (Core query) (Query)

General | Variable Sequence | Display | Rows/Columns | Value Display | **Planning** | Extended

This setting determines whether the query is started in display or change mode

**Startup View**

Start Query in Change Mode

**Calculation of Inverse Formulas**

Selecting the checkbox results in calculation of inverse formulas if an element in the formula group has been changed or fixed. Otherwise, the calculation is not performed until the value of input-ready formula has been changed or fixed.

**Calculation Mode**

Symmetrical Calculation Mode for Inverse Formulas

Extended

**Properties**

BW - DP - Demand Review (Core query) (Query)

General | Variable Sequence | Display | Rows/Columns | Value Display | Planning | **Extended**

**Enterprise ID**

57DKPOV23XRH9ZOB61KHPY6NE

**Release for External Access**

Allow External Access to this Query

By OLE DB for OLAP

Lightweight consumption

By Easy Query

**Request Status**

Every InfoProvider in MultiProvider according to its

Use InfoProvider Settings

**Near-Line Storage**

Use Near-Line Storage According to Provider Setti

Use InfoProvider Settings

## Variables

### Definitions

Same axis than DR/FA queries

| Variable Name                                   | Info-object         | Selection Type   | Required | Description/Explanation |
|---|---------------------|------------------|----------|-------------------------|
| GBU Zone (hier. 1) (Selection Option, Optional) | C_GBUZONE__C_ZONEH1 | Selection Option | No       | Will be added in V2     |
| V_C_ZONEH1_0001                                 |                     |                  |          |                         |

### Variable Sequence

GBU Zone (hier. 1) (Selection Option, Optional) (Variable)

General | **Variable Sequence** | Display | Rows/Columns | Value Display | Planning

**Variable Sequence**

- Calendar Month/Year (Interval, Mandatory)
- BFC GBU (Selection Option, Optional)
- Currency
- UoM for Qty conversion (Single value, Mandatory)
- Material (Select option, Optional)
- Commercial Product (Select option, Optional)
- Product Hierarchy (Selection option, optional)
- Ship-to (Selection Option)
- Distribution Channel (Selection option, Optional)
- GBR Customer Group (Select Option, Optional)
- Ship-to Country (Selection option, Optional)
- Industrial Group (Selection option, Optional)
- Sales Group (Selection option, Optional)
- Geo Zone (Selection option, Optional)
- Plant (Selection Option, Optional)
- SF Prospect ( 'X' only prospects, '<' 'X' exclude prospects)
- BFC Geo./Zone (Selection option)
- GBU Zone (hier. 1) (Selection Option, Optional)**

## Filters

| Object                   | Filter Value                                      | Explanation  |
|--------------------------|---|--|
| InfoProvider (0INFOPROV) | = DYN Reporting (CRDYN11)                         | DYN Reporting SnapShot (CRDYN13) added 12/02/2019  |
|                          | + DYN Reporting SnapShot (CRDYN13)                | GBU PX/PY/PV not visible via current query as associated cubes not in the filtered Infoproviders |
|                          | + APO Novecare Snapshot (CRAPO005)                | APO Novecare Snapshot (CRAPO005) => added 2019/05/09   |
|                          | + APO Special Chem Snapshot (CRAPO003 + CRAPO011) | APO Special Chem Snapshot (CRAPO003 + CRAPO011) => added 2020/07/23                              |

|                             |       |                                  |
|-----------------------------|-------|----------------------------------|
| Concerned Period (C_FLGMTH) | = 'M' | Only current values are required |
|-----------------------------|-------|----------------------------------|

## Key figures

All keyfigures without decimals as in Dynasys

KeyFigures of the Demand Review + following ones

**Exchange rate type = CAR4**

| Description                           | type    | Source / Restricted /Calculated Keyfigure              | Calculation rule          | Conversion | Comments  |
|---------------------------------------|---------|--|---------------------------|------------|---|
| Gross History qty                     | Display | DynaSys<br>Table EXP_FORE<br>field GH_QUANTITY         | Ratio K_GHQTY / fixed KG  | QCT_MATNR5 | In DynaSys, it is filled by "shipped ETA". Will be "Shipped ETD" when US will be ready to move in DynaSys.<br><br>Previous to 13/11 /2017 : description was "GH Quantity"       |
| Gross History Net Sales               | Display | DynaSys<br>Table EXP_FORE<br>field GH_VALUE            | Ratio K_GHEUR / fixed EUR | CTK_ZRHO3M | Available since August 2017<br><br>Dynasys only<br><br>Previous to 13/11 /2017 : description was "GH value"<br><br>Will be renamed 'Gross History Net Sales' instead of 'Value' |
| Final Forecast qty                    | Display | DynaSys<br>Table EXP_FORE_DR<br>Field FF_QUANTITY      | Ratio K_FFQTY / fixed KG  | QCT_MATNR5 | Previous to 13/11 /2017 : description was "FF Quantity"   |
| Demand Review Forecast                | Display | DynaSys<br>Table EXP_FORE_DR<br>Field DEMAND_REVIEW_F  | Ratio K_DREVF / 0UNIT     | QCT_MATNR5 |   |
| Demand Review Quantity (ETD)          |         |  | K_DYN_061 / 0UNIT         |            |   |
| Demand Review Net Sales (€)           |         | DynaSys<br>Table EXP_FORE_DR<br>Field BFR09_VALUE      | K_BFR9EUR / fixed EUR     |            | Reuse of object /field BFR9 Value   |
| Demand Review Contribution Margin (€) |         |  | K_DYN_062 / fixed EUR     |            |   |
| Demand Review Gross Margin (€)        |         |  | K_DYN_063 / fixed EUR     |            |   |
| Statistical Forecast                  | Display | DynaSys<br>Table EXP_FORE_DR<br>Field STAT_FCT_QUANTIT | Ratio K_DYSTATF / 0UNIT   | QCT_MATNR5 |   |
| Customer Forecast                     | Display | DynaSys<br>Table EXP_FORE_DR<br>field CF_QUANTITY      | Ratio K_DYCUSTF / 0UNIT   | QCT_MATNR5 |   |
| CSR Forecast                          | Display | DynaSys<br>Table EXP_FORE_DR<br>Field CSR_FQUANTITY    | Ratio K_DYCSRF / 0UNIT    | QCT_MATNR5 |   |
| Sales Team Forecast                   | Display | DynaSys<br>Table EXP_FORE_DR<br>Field STF_QUANTITY     | Ratio K_DYSTF / 0UNIT     | QCT_MATNR5 |   |

|                                 |                    |  |                                   |                       |   |
|---------------------------------|--------------------|--|-----------------------------------|-----------------------|---|
| BFR03                           | Display            | DynaSys<br>Table EXP_FORE_DR<br>Field BFR03            | Ratio<br>K_DYBFR3 /<br>OUNIT      | QCT_MATNR5            |   |
| <del>BFR03-value</del>          | <del>Display</del> | -  | <del>Ratio<br/>K_BFR3EUR</del>    | <del>CTK_ZRH03M</del> | Available since<br>August 2017<br><br>Dynasys only<br><br>Will be removed<br>soon.                                    |
| BFR06                           | Display            | DynaSys<br>Table EXP_FORE_DR<br>Field BFR06            | Ratio<br>K_DYBFR6 /<br>OUNIT      | QCT_MATNR5            |   |
| BFR06 Net Sales                 | Display            | DynaSys<br>Table EXP_FORE_DR<br>Field BFR06_VALUE      | Ratio<br>K_BFR6EUR                | CTK_CAR4_M            | Available since<br>August 2017<br><br>Dynasys only<br><br>Will be renamed<br>'BFR06 Net Sales'<br>instead of 'Value'  |
| BFR6 Net Sales (\$)             |                    |  | K_DYN_067 /<br>Fixed USD          | No Conversion         |   |
| BFR6 NetBack Sales (\$)         |                    |  | K_DYN_059 /<br>Fixed USD          | No Conversion         |   |
| BFR09                           | Display            | DynaSys<br>Table EXP_FORE_DR<br>Field BFR09            | Ratio<br>K_DYBFR9 /<br>fixed EUR  | QCT_MATNR5            |   |
| <del>BFR09-value</del>          | <del>Display</del> | -  | <del>Ratio<br/>K_BFR9EUR</del>    | <del>CTK_ZRH03M</del> | Available since<br>August 2017<br><br>Dynasys only<br><br>Will be removed<br>soon.                                    |
| Budget                          | Display            | DynaSys<br>Table EXP_FORE_DR<br>Field BUDGET           | Ratio K_DYBUD<br>/ OUNIT          | QCT_MATNR5            |   |
| Budget Price CURR/KG            | Display            | <b>blocked URL</b>                                     |                                   |                       |   |
| Budget qty in KG                | Hidden             |  | Ratio K_DYBUD<br>/ OUNIT          | No Conversion         |   |
| Budget Net Sales                | Display            | DynaSys<br>Table EXP_FORE_DR<br>Field BUDGET_VALUE     | Ratio<br>K_BUDEUR /<br>fixed EUR  | CTK_CAR4_M            | Available since<br>August 2017<br><br>Dynasys only<br><br>Will be renamed<br>'Budget Net Sales'<br>instead of 'Value' |
| Budget Net Sales (\$)           |                    |  | K_DYN_066 /<br>Fixed USD          | No Conversion         |   |
| Budget NetBack Sales (\$)       |                    |  | K_DYN_058 /<br>Fixed USD          | No Conversion         |   |
| Budget Contribution Margin      | Display            | DynaSys<br>Table EXP_FORE_DR<br>field BUDGET_CONTRIBUT | Ratio<br>K_DYN_048 /<br>OCURRENCY | CTK_CAR4_M            |   |
| Budget Contribution Margin (\$) |                    |  | K_DYN_064 /<br>Fixed USD          | No Conversion         |   |
| Budget Gross Margin             | Display            | DynaSys<br>Table EXP_FORE_DR<br>field BUDGET_GROSS_MAR | Ratio<br>K_DYN_030 /<br>OCURRENCY | CTK_CAR4_M            |   |
| Budget Gross Margin (\$)        |                    |  | K_DYN_065 /<br>Fixed USD          | No Conversion         |   |
| Upside Forecast                 | Hidden             | DynaSys<br>Table EXP_FORE_DR<br>Field UPSIDE_FORECAST  | Ratio<br>K_UPSIDE /<br>OUNIT      | QCT_MATNR5            | Available since 14<br>/03/2017  |
| Demand Order Book               | Display            | DynaSys<br>Table EXP_FORE_DR<br>Field CF_QUANTITY      | Ratio<br>K_DOBQTY /<br>fixed KG   | QCT_MATNR5            |   |
| OB (ETD)                        | Display            | DynaSys<br>Table EXP_FORE_DR<br>field ORDER_BOOK       | K_OB_QTY /<br>OUNIT               | QCT_MATNR5            |   |

|                                    |         |  |                                  |               |  |
|------------------------------------|---------|--|----------------------------------|---------------|--|
| OB Price CURR/KG                   | Display | <p><b>Description</b></p> <p>OB Price CURR/KG</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Technical Name</b></p> <p><b>Detail View</b></p> <pre>NDIV0 ( ( '[K_OB_VAL] OB Net Sales' / ↳ '[K_OB_QTY] OB Qty in KG' ) )</pre>  |                                  |               |  |
| OB Qty in KG                       | Hidden  |  | K_OB_QTY / OUNIT                 | No Conversion |  |
| OB Price CURR/UNIT                 | Display | <p><b>Description</b></p> <p>OB Price CURR/UNIT</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Technical Name</b></p> <p><b>Detail View</b></p> <pre>NDIV0 ( ( '[K_OB_VAL] OB Net Sales' / ↳ '[K_OB_QTY] OB (ETD)' ) )</pre>  |                                  |               |  |
| OB Net Sales                       | Display | DynaSys<br>Table EXP_FORE_DR<br>field ORDER_BOOK_VALUE   | K_OB_VAL / OUNIT                 | CTK_CAR4_M    |  |
| Sales Team Forecast ETD            | Display | DynaSys<br>Table EXP_FORE_DR<br>field STF_ETD  | Ratio<br>K_DYN_044 / OUNIT       | QCT_MATNR5    |  |
| Sales Team Price LC/KG             |         | <p><b>Description</b></p> <p>Sales Team Price LC/KG</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Technical Name</b></p> <p><b>Detail View</b></p> <pre>NDIV0 ( ( '[K_STSALES] ST Net Sales (LC)' / ↳ '[K_DYN_044] Sales Team Forecast ETD in KG' ) )</pre>                          |                                  |               |  |
| ST Net Sales (LC)                  |         | DynaSys<br>Table EXP_FORE_DR<br>field SALES_TEAM_NET_S<br><br>field LC   | Ratio<br>K_STSALES / OLOC_CURRKY | No Conversion |  |
| Weighted Sales Team Price CURR /KG |         | <p><b>Description</b></p> <p>Weighted Sales Team Price CURR/KG</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Technical Name</b></p> <p><b>Detail View</b></p> <pre>NDIV0 ( ( ↳ '[K_DYN_031] Sales Team Forecast Net Sales' / ↳ '[K_DYN_044] Sales Team Forecast ETD in KG' ) )</pre> |                                  |               |  |
| Sales Team Forecast ETD in KG      | Hidden  |  | K_DYN_044 / OUNIT                | No Conversion |  |

|                                     |         |   |                                   |               |  |
|-------------------------------------|---------|---|-----------------------------------|---------------|--|
| Weighted Sales Team Price CURR/UNIT |         | <b>Description</b><br>Weighted Sales Team Price CURR/UNIT<br><input type="checkbox"/> Use Standard Text<br><b>Detail View</b><br>$\text{NDIV0} ( ( \text{L}' [\text{K\_DYN\_031}] \text{ Sales Team Forecast Net Sales}' / \text{L}' [\text{K\_DYN\_044}] \text{ Sales Team Forecast ETD}' ) )$ |                                   |               |  |
| Sales Team Forecast Net Sales       | Display | DynaSys<br>Table EXP_FORE_DR<br>field STF_VALUE_ETD   | Ratio<br>K_DYN_031 /<br>OCURRENCY | CTK_CAR4_M    |  |
| Sales Team Contribution Margin      | Display | DynaSys<br>Table EXP_FORE_DR<br>field ST_CONTRIBUTION_  | Ratio<br>K_DYN_045 /<br>OCURRENCY | CTK_CAR4_M    |  |
| Sales Team Gross Margin             | Display | DynaSys<br>Table EXP_FORE_DR<br>field ST_GROSS_MARGIN_  | Ratio<br>K_DYN_033 /<br>OCURRENCY | CTK_CAR4_M    |  |
| Final Forecast ETD                  | Display | DynaSys<br>Table EXP_FORE_DR<br>field FF_ETD  | Ratio<br>K_DYN_034 /<br>OUNIT     | QCT_MATNR5    |  |
| Final Sales Price CURR/KG           |         | <b>Description</b><br>Final Sales Price CURR/KG<br><input type="checkbox"/> Use Standard Text<br><b>Detail View</b><br>$\text{NDIV0} ( ( \text{'[K\_FCSTAMT]} \text{ Final Forecast Net Sales}' / \text{L}' [\text{K\_DYN\_034}] \text{ Final Forecast ETD in KG}' ) )$                         |                                   |               |  |
| Final Forecast ETD in KG            |         |   | K_DYN_034 /<br>OUNIT              | No Conversion |  |
| Final Sales Price CURR/UNIT         |         | <b>Description</b><br>Final Sales Price CURR/UNIT<br><input type="checkbox"/> Use Standard Text<br><b>Detail View</b><br>$\text{NDIV0} ( ( \text{'[K\_DYN\_034]} \text{ Final Forecast ETD}' / \text{L}' [\text{K\_FCSTAMT}] \text{ Final Forecast Net Sales}' ) )$                             |                                   |               |  |
| Final Forecast Net Sales            | Display | DynaSys<br>Table EXP_FORE_DR<br>Field FF_VALUE  | Ratio<br>K_FCSTAMT /<br>OCURRENCY | CTK_CAR4_M    | Available since August 2017<br><br>DynaSys only<br><br>Previous to 13/11 /2017 : description was "FF value"<br><br>Previous to 30/10 /2017, the ratio was K_FFEUR. It has been changed to be aligned with Logility |
| Final Forecast NetBack Sales (\$)   |         |   | K_DYN_057 /<br>Fixed USD          | No Conversion |  |
| Final Forecast Contribution Margin  |         | DynaSys<br>Table EXP_FORE_DR<br>field FF_CONTRIBUTION_  | Ratio<br>K_DYN_046 /<br>OCURRENCY | CTK_CAR4_M    |  |
| Final Forecast Gross Margin         |         | DynaSys<br>Table EXP_FORE_DR<br>field FF_GROSS_MARGIN   | Ratio<br>K_DYN_047 /<br>OCURRENCY | CTK_CAR4_M    |  |

|   |         |   |                                   |               |  |
|---|---------|---|-----------------------------------|---------------|--|
| BFR6 Contribution Margin                          | Display | DynaSys<br>Table EXP_FORE_DR<br>field BFR6_CONTRIBUTIO  | Ratio<br>K_DYN_032 /<br>OCURRENCY | CTK_CAR4_M    |  |
| BFR6 Contribution Margin (\$)                     |         |   | K_DYN_068 /<br>Fixed USD          | No conversion |  |
| BFR6 Gross Margin                                 | Display | DynaSys<br>Table EXP_FORE_DR<br>field<br>ORDER_BOOK   | Ratio<br>K_DYN_020 /<br>OCURRENCY | CTK_CAR4_M    |  |
| BFR6 Gross Margin (\$)                            |         |   | K_DYN_069 /<br>Fixed USD          | No conversion |  |
| Sales Team Forecast vs Budget Volume              |         | <p><b>Description</b></p> <p>Sales Team Forecast vs Budget Volume</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Detail View</b></p> <p>'[K_DYN_044] Sales Team Forecast ETD' - ↗<br/>↳ '[K_DYBUD] Budget qty'</p>                                       |                                   |               |  |
| Sales Team Forecast vs Budget Net Sales           |         | <p><b>Description</b></p> <p>Sales Team Forecast vs Budget Net Sales</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Detail View</b></p> <p>'[K_DYN_031] Sales Team Forecast Net Sales' - ↗<br/>↳ '[K_BUDEUR] Budget Net Sales'</p>                       |                                   |               |  |
| Sales Team Forecast vs Budget Contribution Margin |         | <p><b>Description</b></p> <p>Sales Team Forecast vs Budget Contribution Margin</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Detail View</b></p> <p>'[K_DYN_045] Sales Team Contribution Margin' - ↗<br/>↳ '[K_DYN_048] Budget Contribution Margin'</p> |                                   |               |  |
| Final Forecast vs Budget Volume                   |         | <p><b>Description</b></p> <p>Final Forecast vs Budget Volume</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Detail View</b></p> <p>'[K_DYN_034] Final Forecast ETD' - ↗<br/>↳ '[K_DYBUD] Budget qty'</p>   |                                   |               |  |
| Final Forecast vs Budget Net Sales                |         | <p><b>Description</b></p> <p>Final Forecast vs Budget Net Sales</p> <p><input type="checkbox"/> Use Standard Text</p> <p><b>Detail View</b></p> <p>'[K_FCSTAMT] Final Forecast Net Sales' - ↗<br/>↳ '[K_BUDEUR] Budget Net Sales'</p>                                 |                                   |               |  |

|  |         |  |                       |                              |            |   |
|--|---------|--|-----------------------|------------------------------|------------|---|
| Final Forecast vs Budget<br>Contribution Margin              |         | <b>Description</b><br>Final Forecast vs Budget Contribution Margin<br><input type="checkbox"/> Use Standard Text<br><b>Detail View</b><br>'<[K_DYN_046] Final Forecast Contribution Margin' -<br>↳ '[K_DYN_048] Budget Contribution Margin'                  | <b>Technical Name</b> |                              |            |   |
| Final Forecast vs Sales Team<br>Forecast Volume              |         | <b>Description</b><br>Final Forecast vs Sales Team Forecast Volume<br><input type="checkbox"/> Use Standard Text<br><b>Detail View</b><br>'<[K_DYN_034] Final Forecast ETD' -<br>↳ '[K_DYN_044] Sales Team Forecast ETD'                                     | <b>Technical Name</b> |                              |            |   |
| Final Forecast vs Sales Team<br>Forecast Net Sales           |         | <b>Description</b><br>Final Forecast vs Sales Team Forecast Net Sales<br><input type="checkbox"/> Use Standard Text<br><b>Detail View</b><br>'<[K_FCSTAMT] Final Forecast Net Sales' -<br>↳ '[K_DYN_031] Sales Team Forecast Net Sales'                      | <b>Technical Name</b> |                              |            |   |
| Final Forecast vs Sales Team<br>Forecast Contribution Margin |         | <b>Description</b><br>Final Forecast vs Sales Team Forecast Contribution Margin<br><input type="checkbox"/> Use Standard Text<br><b>Detail View</b><br>'<[K_DYN_046] Final Forecast Contribution Margin' -<br>↳ '[K_DYN_045] Sales Team Contribution Margin' | <b>Technical Name</b> |                              |            |   |
| Constrained Demand   | Display | DynaSys<br>Table EXP_FORE_DR<br>Field CONST_FCST_QUANT   |                       | Ratio<br>K_CONFOR /<br>OUNIT | QCT_MATNR5 | APO only<br><br>Available for<br>DynaSys since 30<br>/10/2017 |
| Constrained Demand Net Sales                                 |         | DynaSys<br>Table EXP_FORE_DR<br>Field BFR03_VALUE  |                       | K_BFR3EUR /<br>Fixed EUR     |            | reuse of objet/field<br>BFR3 Value                            |
| Constrained Demand NetBack<br>Sales (\$)                     |         |  |                       | K_DYN_060 /<br>Fixed USD     |            |   |

|                   |         |   |   |            |   |
|-------------------|---------|---|---|------------|---|
| Sales Price       | Display |   | Formula: Sales Price Value / Qty - 1 Kg |            | Available since August 2017<br>Dynasys only |
| Sales Price Value | Hidden  | DynaSys<br>Table EXP_FORE_DR<br>Field SALES_PRICE | Ratio K_SALPEKG                         | CTK_ZRHO3M | Available since August 2017<br>Dynasys only |
| Qty - 1 Kg        | Hidden  |   | Ratio K_QTY1KG                          | QCT_MATNR5 | Available since August 2017<br>Dynasys on   |

|                        |        |  |               |            |
|------------------------|--------|--|---------------|------------|
| Sales Team Price Value | Hidden | DynaSys<br>Table EXP_FORE_DR<br>field ST_PRICE | Ratio K_FFEUR | CTK_CAR4_M |
|------------------------|--------|--|---------------|------------|

## Characteristics

See page : BW - DP - List of axis in DP queries

## Conditions

| Condition Name | Active<br>By default | Key Figure<br>(Structure) | Operator | Value | Characteristic Assignment |
|----------------|----------------------|---------------------------|----------|-------|---------------------------|
|                |                      |                           |          |       |                           |

## Exceptions

| Exception Name | Active<br>By default | Alert Level | Operator | Value | Other parameters<br>(if different from default) |
|----------------|----------------------|-------------|----------|-------|---|
|                | Yes/No               |             |          |       |   |