

# QV - Forecast Accuracy for Global Supply Chain Dashboard - All except CM (Aero) !\ Obsolete !\



The new wiki link for this data flow is here:

[QV - Forecast Accuracy for Global Supply Chain Dashboard - All except CM \(Aero\)](#)

Please update the new doc there and no longer here.



The objective of this documentation is not to allow to recreate from scratch the object but to **explain everything that is not obvious** by looking directly at the query/workbook or **emphases on things that are important** for the report to work.

Remove the sections that are not relevant.

|                |                                        |
|----------------|----------------------------------------|
| Description    | BW - DP - Forecast Accuracy (QV query) |
| Technical Name | QV_BW_QRY_MVDYN11_0005                 |
| Application    | DP - Demand Planning                   |
| Info-provider  | MVDYN11                                |
| Usage type     | Used for QV application                |
| Expected users |                                        |

- Workbook/Query General Description
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## Workbook/Query General Description

This query is a copy of initial BW - DP - Forecast Accuracy (Core query) - BW\_QRY\_MVDYN11\_0005

It was first created for QV application (Global Supply Chain Dashboard), now it is used for Tableau

To access QV : [qlikview.solvay.com](http://qlikview.solvay.com) => Applications Global Supply Chain Dashboard will be accessible up to 2023 July 31th

To access Tableau : <https://tableau.solvay.com> => Global Supply Chain Dashboard here

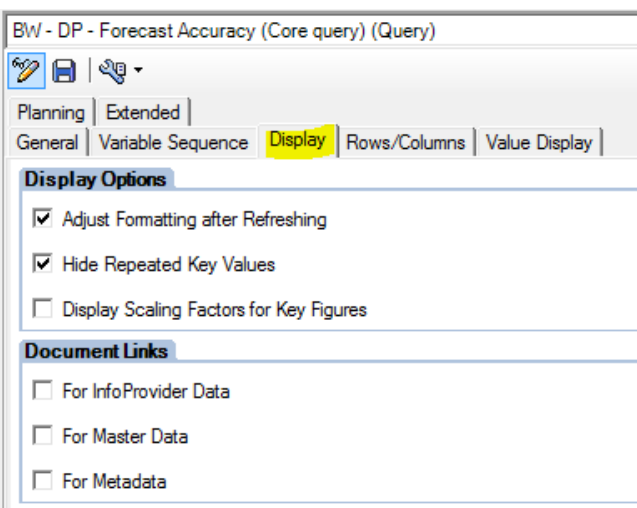
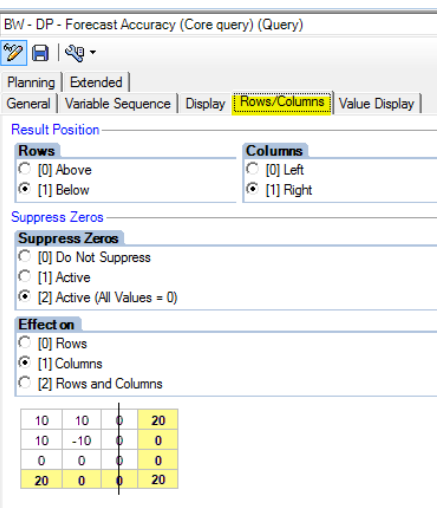
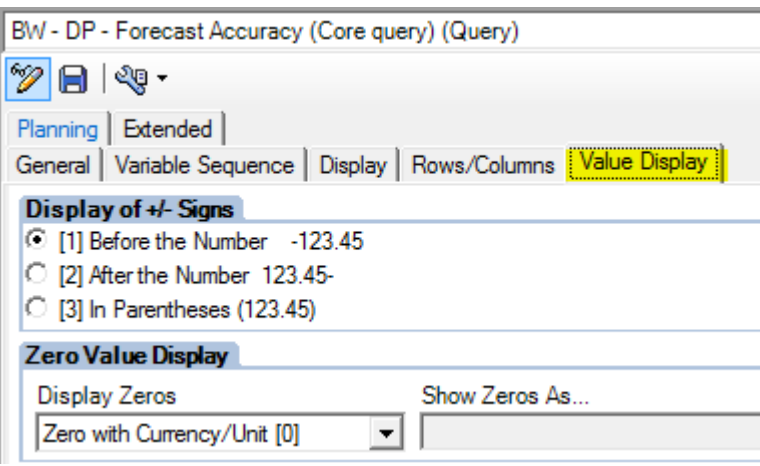
Documentation for GSC Dashboard => [wiki](#) / [Training deck highlighting the changes here](#) / [Video recording of one of training sessions there](#)

| Demand Planning - Forecast Accuracy                                                                           |                                                                                                                |                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| <br>DynaSys DP Export time | <br>BW Reports Refresh Time | <br>QV CRM Analytics Dashboard Refresh time |
| 03:00 to 05:00 am on Weekdays                                                                                 | Every 6th from 06:00 -> 10 am CET                                                                              | Every 7th at 1 am                                                                                                                |

See document for updates, tab "Summary Export/Refresh time"

## General parameters

## Global properties

| Tab           | Screenshot                                                                           | Comment                        |
|---------------|--------------------------------------------------------------------------------------|--------------------------------|
| Display       |     |                                |
| Rows/Columns  |    | To shadow columns without data |
| Value Display |  |                                |

|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Planning | <div> <div>BW - DP - Forecast Accuracy (Core query) (Query)</div> <div> </div> <div> General   Variable Sequence   Display   Rows/Columns   Value Display   <b>Planning</b>   Extended </div> <div> This setting determines whether the query is started in display or change mode </div> <div> <b>Startup View</b> <div> <input type="checkbox"/> Start Query in Change Mode </div> </div> <div> <b>Calculation of Inverse Formulas</b> <div> Selecting the checkbox results in calculation of inverse formulas if an element in the formula group has been changed or fixed. Otherwise, the calculation is not performed until the value of input-ready formula has been changed or fixed. </div> </div> <div> <b>Calculation Mode</b> <div> <input type="checkbox"/> Symmetrical Calculation Mode for Inverse Formulas </div> </div> </div>                                   |  |
| Extended | <div> <div>General   Variable Sequence   Display   Rows/Columns   Value Display   Planning   <b>Extended</b></div> <div> <b>Enterprise ID</b> <div>577HM5RILW60FER5592RW0X0Q</div> </div> <div> <b>Release for External Access</b> <div> Allow External Access to this Query <div> <input type="checkbox"/> By OLE DB for OLAP </div> Lightweight consumption <div> <input type="checkbox"/> By Easy Query </div> </div> </div> <div> <b>Request Status</b> <div> Every InfoProvider in MultiProvider according to its <div> <div></div> <div></div> </div> </div> <div> <input checked="" type="checkbox"/> Use InfoProvider Settings </div> </div> <div> <b>Near-Line Storage</b> <div> Use Near-Line Storage According to Provider Setti <div> <div></div> <div></div> </div> </div> <div> <input checked="" type="checkbox"/> Use InfoProvider Settings </div> </div> </div> |  |

## Variables

### Definitions

| Variable Name                                                               | Info-object      | Selection Type                                      | Required | Description /Explanation |
|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------|----------|--------------------------|
| CALMONT2<br>Calendar Month/Year (Interval, Mandatory)                       | 0CALMONTH        | Interval/Mandatory/ManualEntry                      | Yes      |                          |
| V_CPFCTR1_2_0008<br>Global Business Unit (Selection Option, Optional, Auth) | CPFCTR1_2        | SelectionOption/Optional/Authorization /ManualEntry | No       |                          |
| V_C_MATNR2_0001<br>Material (Selection option)                              | C_MATNR2         | SelectionOption/Optional/ManualEntry                | No       |                          |
| CPROD01<br>Commercial Product (Select option, Optional)                     | C_MATNR2__C_PROD | SelectionOption/Optional/ManualEntry                | No       |                          |

|                                                                         |                      |                                      |    |                                                                                                                      |
|-------------------------------------------------------------------------|----------------------|--------------------------------------|----|----------------------------------------------------------------------------------------------------------------------|
| VPROD_HIER<br>Product Hierarchy (Selection option, optional)            | C_MATNR2__0PROD_HIER | SelectionOption/Optional/ManualEntry | No |                                                                                                                      |
| V_CUSTID_0002<br>Ship-to (Selection option)                             | C_SHIPID             | SelectionOption/Optional/ManualEntry | No | Replace C_CUSTOMR in V1                                                                                              |
| 0DISCHAN<br>Distribution channel                                        | 0DISTR_CHAN          | SelectionOption/Optional/ManualEntry | No |                                                                                                                      |
| V_C_GBR6_0001<br>GBR Customer Group (Select Option, Optional)           | C_GBR13__C_GBR6      | SelectionOption/Optional/ManualEntry | No | Ship-to info                                                                                                         |
| V_0COUNTRY_0003<br>Ship-to Country (Selection option, Optional)         | C_SHTCTRY            | SelectionOption/Optional/ManualEntry | No | C_CUSTOMR__0COUNTRY in V1                                                                                            |
| V_C_GRCUST_0001<br>Industrial Group (Selection option, Optional)        | C_SOLDID__C_GRCUST   | SelectionOption/Optional/ManualEntry | No | Sold-to info                                                                                                         |
| V_C_SAL_GRP<br>Sales Group (Selection option, Optional)                 | C_DYN_017__C_SAL_GRP | SelectionOption/Optional/ManualEntry | No | Sales Group = Sales Rep only for RCS                                                                                 |
| V_C_GZONE<br>Geo Zone (Selection option, Optional)                      | C_SHTCTRY__C_GZONE   | SelectionOption/Optional/ManualEntry | No |                                                                                                                      |
| C_MATNR2__C_MAT_GRP_0001<br>Material Group (Selection Option, Optional) | C_MATNR2__C_MAT_GRP  | SelectionOption/Optional/ManualEntry | No | Previous V1 => IO not compound<br><br>C_MATNR2__0MATL_GROUP<br><br>DCF / Material group<br><br>Bex variable 0S_MATGR |
| V_C_PLANT_0010<br>Plant (Selection Option, Optional)                    | C_DYN_018__C_MPPLANT | SelectionOption/Optional/ManualEntry | No |                                                                                                                      |
| V_C_ZONE_0005<br>BFC Geo/Zone (Selection option)                        | C_SHTCTRY__C_ZONE    | SelectionOption/Optional/ManualEntry | No |                                                                                                                      |

## Variable Sequence

General | **Variable Sequence** | Display | Rows/Columns | Value Display

**Variable Sequence**

|  |                                                                       |
|--|-----------------------------------------------------------------------|
|  | [CALMONT2] Calendar Month/Year (Interval, Mandatory)                  |
|  | [V_CPFCTR1_2_0008] BFC GBU (Selection Option, Optional)               |
|  | [VBASE_UOM_05] UoM for Qty conversion (Single value, Mandatory)       |
|  | [V_C_MATNR2_0001] Material (Select option, Optional)                  |
|  | [CPROD01] Commercial Product (Select option, Optional)                |
|  | [VPROD_HIER] Product Hierarchy (Selection option, optional)           |
|  | [V_CUSTID_0002] Ship-to (Selection Option)                            |
|  | [ODISCHAN] Distribution channel                                       |
|  | [V_C_GBR6_0001] GBR Customer Group (Select Option, Optional)          |
|  | [V_0COUNTRY_0003] Ship-to Country (Selection option, Optional)        |
|  | [V_C_GRCUST_0001] Industrial Group (Selection option, Optional)       |
|  | [V_C_SAL_GRP_0001] Sales Group (Selection option, Optional)           |
|  | [V_C_GZONE_0001] Geo Zone (Selection option, Optional)                |
|  | [C_MATNR2_C_MAT_GRP_0001] Material Group (Selection Option, Optional) |
|  | [V_C_PLANT_0010] Plant (Selection Option, Optional)                   |
|  | [V_C_ZONE_0005] BFC Geo/Zone (Selection option)                       |

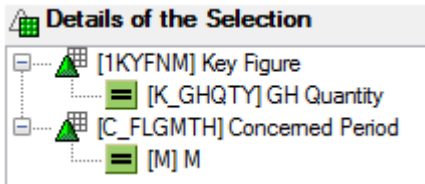
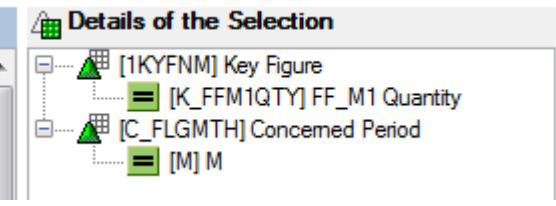
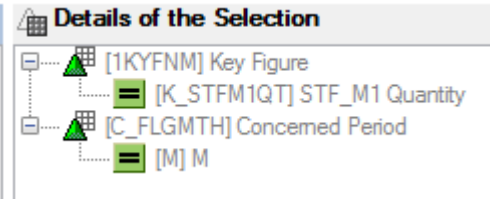
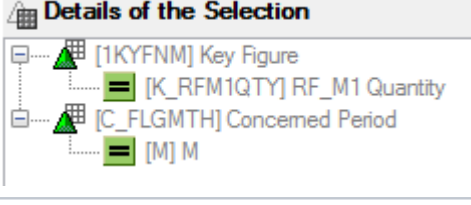
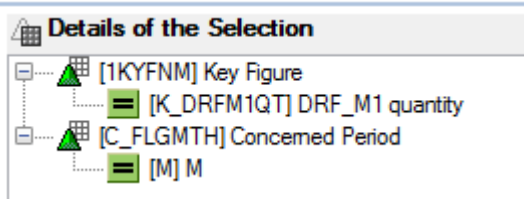
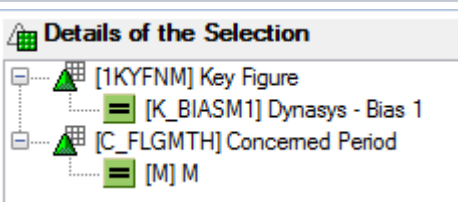
## Filters

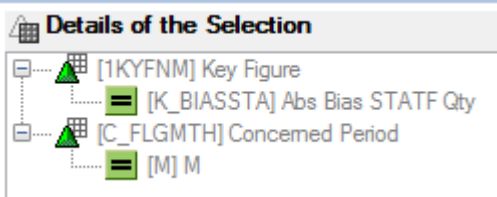
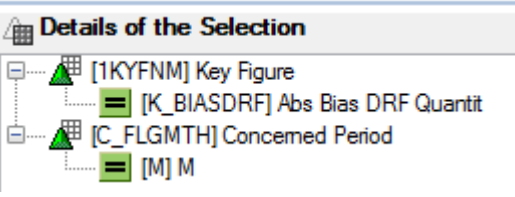
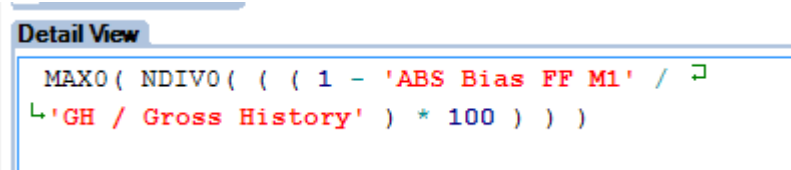
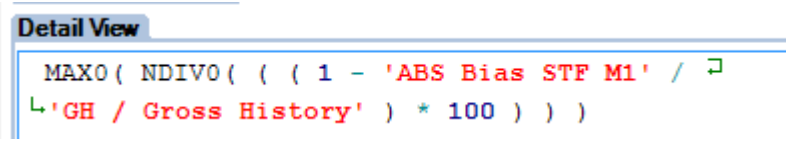
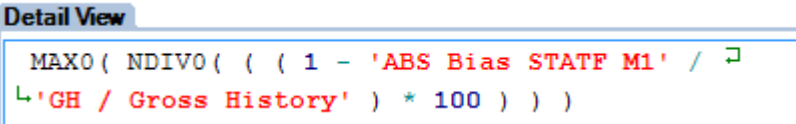
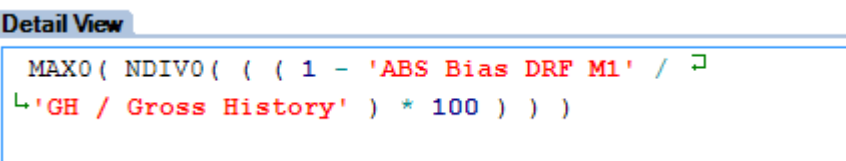
| Object                     | Filter Value                                                                                                                                                          | Explanation                                                                                                                                                                      |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Concerned Period (C_FLMTH) | M<br>M-2<br>M-3<br>M-4<br>M-5<br>M-6                                                                                                                                  | M correspond to period M, and snapshot, end of previous month<br><br><b>NB:</b> Value M-1 does not exists. The values of previous month are stored on value M                    |
| Provider (0INFOPROV)       | <> DYN - Reporting (CRDYN11)<br><> APO - Global (Dynamic) (CRAPO002)<br><> DYN - Reporting PAX Historic (CRDYN14)<br><> DYN - Reporting PV/PX/PV since 2019 (CRDYN15) | Cubes exclusion CRDYN11/14/15 and CRAPO002 added 12/02/2019                                                                                                                      |
| Active DFU (Yes/No)        | [C_DYN_021_C_DYN_034] Active DFU (Yes/No)<br>[N] No                                                                                                                   | Flag not available for APO, so value "#" for APO records<br><br>Exclusion of non active DFU (<> N), to keep value 'Y' for DynaSys and '#' for APO<br><br>Filter added 14/10/2020 |

## Key figures

No decimal for all Key Figures, as in Dynasys.

Key Figure M-2 to M-6 are currently not shown in the query => wait for old photo loading to validate Key Figures

| Description                     | type    | Restricted or Calculated KeyFigure | Calculation rule                                                                                                                                                                                                                                                                                                                                                                | Conversion                   |
|---------------------------------|---------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| GH / Gross History              | Display |                                    |  <p><b>Details of the Selection</b></p> <ul style="list-style-type: none"> <li>[1KYFNM] Key Figure <ul style="list-style-type: none"> <li>[K_GHQTY] GH Quantity</li> </ul> </li> <li>[C_FLGMTH] Concerned Period <ul style="list-style-type: none"> <li>[M] M</li> </ul> </li> </ul>           | QCT_MA<br>(March 17 Release) |
| FF / Final Forecast M1          | Display |                                    |  <p><b>Details of the Selection</b></p> <ul style="list-style-type: none"> <li>[1KYFNM] Key Figure <ul style="list-style-type: none"> <li>[K_FFM1QTY] FF_M1 Quantity</li> </ul> </li> <li>[C_FLGMTH] Concerned Period <ul style="list-style-type: none"> <li>[M] M</li> </ul> </li> </ul>     | QCT_MA<br>(March 17 Release) |
| STF / Sales Team Forecast M1    | Hidden  |                                    |  <p><b>Details of the Selection</b></p> <ul style="list-style-type: none"> <li>[1KYFNM] Key Figure <ul style="list-style-type: none"> <li>[K_STFM1QT] STF_M1 Quantity</li> </ul> </li> <li>[C_FLGMTH] Concerned Period <ul style="list-style-type: none"> <li>[M] M</li> </ul> </li> </ul>    | QCT_MA<br>(July 17 Release)  |
| STATF / Statistical Forecast M1 | Hidden  |                                    |  <p><b>Details of the Selection</b></p> <ul style="list-style-type: none"> <li>[1KYFNM] Key Figure <ul style="list-style-type: none"> <li>[K_RFM1QTY] RF_M1 Quantity</li> </ul> </li> <li>[C_FLGMTH] Concerned Period <ul style="list-style-type: none"> <li>[M] M</li> </ul> </li> </ul>     | QCT_MA<br>(July 17 Release)  |
| Demand Review Forecast          | Hidden  |                                    |  <p><b>Details of the Selection</b></p> <ul style="list-style-type: none"> <li>[1KYFNM] Key Figure <ul style="list-style-type: none"> <li>[K_DRFM1QT] DRF_M1 quantity</li> </ul> </li> <li>[C_FLGMTH] Concerned Period <ul style="list-style-type: none"> <li>[M] M</li> </ul> </li> </ul>  | QCT_MA<br>(May 18 Release)   |
| ABS Bias FF M1                  | Hidden  |                                    |  <p><b>Details of the Selection</b></p> <ul style="list-style-type: none"> <li>[1KYFNM] Key Figure <ul style="list-style-type: none"> <li>[K_BIASM1] Dynasys - Bias 1</li> </ul> </li> <li>[C_FLGMTH] Concerned Period <ul style="list-style-type: none"> <li>[M] M</li> </ul> </li> </ul>   | QCT_MA<br>(March 17 Release) |
| ABS Bias STF M1                 | Hidden  |                                    |  <p><b>Details of the Selection</b></p> <ul style="list-style-type: none"> <li>[1KYFNM] Key Figure <ul style="list-style-type: none"> <li>[K_BIASSTF] Abs Bias STF Qty</li> </ul> </li> <li>[C_FLGMTH] Concerned Period <ul style="list-style-type: none"> <li>[M] M</li> </ul> </li> </ul> | QCT_MA<br>(July 17 Release)  |

|                      |         |  |                                                                                      |                                 |
|----------------------|---------|--|--------------------------------------------------------------------------------------|---------------------------------|
| ABS Bias<br>STATF M1 | Hidden  |  |    | QCT_MA`<br>(July 17<br>Release) |
| ABS Bias<br>DRF M1   | Hidden  |  |    | No                              |
| FA FF M1             | Display |  |    | No                              |
| FA STF M1            | Hidden  |  |  | No                              |
| FA STATF M1          | Hidden  |  |  | No                              |
| FA DRF M1            | Hidden  |  |  | No                              |

|                   |         |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |    |
|-------------------|---------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| Bias FF M1        | Hidden  |  | <p><b>Detail View</b></p> <p>'FF / Final Forecast M1' - 'GH / Gross History'</p> <p><b>Properties</b></p> <p>Bias FF M1 (Formula)</p> <p>  </p> <p>General <b>Aggregation</b> Display Extended C</p> <p><b>Aggregation</b></p> <p>Exception Aggregation</p> <p>Use Standard Aggregation</p> <p>Ref. Characteristic</p> <p>[C_SHIPTO] Ship-to party</p> | No |
| Bias STF M1       | Hidden  |  | <p><b>Detail View</b></p> <p>'STF / Sales Team Forecast M1' - ↗</p> <p>↳ 'GH / Gross History'</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | No |
| Bias STATF M1     | Hidden  |  | <p><b>Detail View</b></p> <p>'STATF / Statistical Forecast M1' - ↗</p> <p>↳ 'GH / Gross History'</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | No |
| Bias DRF M1       | Hidden  |  | <p><b>Detail View</b></p> <p>'Demand Review Forecast M1' - 'GH / Gross History'</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | No |
| FA aggr. FF M1    | Display |  | <p><b>Detail View</b></p> <p>MAX0( NDIV0( ( ( 1 - ABS( 'Bias FF M1' ) / ↗</p> <p>↳ 'GH / Gross History' ) * 100 ) ) )  </p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | No |
| FA aggr. STF M1   | Hidden  |  | <p><b>Detail View</b></p> <p>MAX0( NDIV0( ( ( 1 - ABS( 'Bias STF M1' ) / ↗</p> <p>↳ 'GH / Gross History' ) * 100 ) ) )</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |    |
| FA aggr. STATF M1 | Hidden  |  | <p><b>Detail View</b></p> <p>MAX0( NDIV0( ( ( 1 - ABS( 'Bias STATF M1' ) / ↗</p> <p>↳ 'GH / Gross History' ) * 100 ) ) )</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |



|                         |         |  |                                                                                                                     |    |
|-------------------------|---------|--|---------------------------------------------------------------------------------------------------------------------|----|
| FA aggr. DRF M1         | Hidden  |  | <div>Detail View</div> <pre> MAX0( NDIV0( ( ( 1 - ABS( 'Bias DRF M1' ) / ↳'GH / Gross History' ) * 100 ) ) ) </pre> | No |
| Relative Error FF M1    | Display |  | <div>Detail View</div> <pre> NDIV0( 'Bias FF M1' / 'GH / Gross History' * 100 )   </pre>                            | No |
| Relative Error STF M1   | Hidden  |  | <div>Detail View</div> <pre> NDIV0( ( 'Bias STF M1' / 'GH / Gross History' * 100 ↳ ) ) </pre>                       | No |
| Relative Error STATF M1 | Hidden  |  | <div>Detail View</div> <pre> NDIV0( ( 'Bias STATF M1' / 'GH / Gross History' * ↳100 ) ) </pre>                      | No |
| Relative Error DRF M1   | Hidden  |  | <div>Detail View</div> <pre> NDIV0( ( 'Bias DRF M1' / 'GH / Gross History' * 100 ↳ ) ) </pre>                       | No |

|                                 |        |  |                                                                                 |                               |
|---------------------------------|--------|--|---------------------------------------------------------------------------------|-------------------------------|
| FF / Final Forecast M2          | Hidden |  | Same calculation than for M1 but limited to Concerned Period (C_FLGMTH) = 'M-2' | QCT_MA`<br>(March 17 Release) |
| STF / Sales Team Forecast M2    |        |  |                                                                                 |                               |
| STATF / Statistical Forecast M2 |        |  |                                                                                 |                               |
| Demand Review Forecast M2       |        |  |                                                                                 |                               |
| ABS Bias FF M2                  |        |  |                                                                                 |                               |
| ABS Bias STF M2                 |        |  |                                                                                 |                               |
| ABS Bias STATF M2               |        |  |                                                                                 |                               |
| ABS Bias DRF M2                 |        |  |                                                                                 |                               |
| FA FF M2                        |        |  |                                                                                 |                               |
| FA STF M2                       |        |  |                                                                                 |                               |
| FA STATF M2                     |        |  |                                                                                 |                               |
| FA DRF M2                       |        |  |                                                                                 |                               |
| Bias FF M2                      |        |  |                                                                                 |                               |
| Bias STF M2                     |        |  |                                                                                 |                               |
| Bias STATF M2                   |        |  |                                                                                 |                               |
| Bias DRF M2                     |        |  |                                                                                 |                               |
| FA aggr. FF M2                  |        |  |                                                                                 |                               |
| FA aggr. STF M2                 |        |  |                                                                                 |                               |
| FA aggr. STATF M2               |        |  |                                                                                 |                               |
| Bias DRF M2                     |        |  |                                                                                 |                               |
| Relative Error FF M2            |        |  |                                                                                 |                               |
| Relative Error SATF M2          |        |  |                                                                                 |                               |
| Relative Error FF M2            |        |  |                                                                                 |                               |
| Relative Error DRF M2           |        |  |                                                                                 |                               |
| And so one till M6              |        |  |                                                                                 | QCT_MA`<br>(March 17 Release) |

## Key Figure 1

### Description

### Calculation rule detail

### Text Replacement Variable

### Currency Conversion

Exchange Rate Type :

Currency :

Time Reference :

## Unit Conversion

Unit :

## Characteristics

| Location | Info-object Name     | Info-object Text                     | Explanation (if needed)                                                                                                                                                                                                                                                                     |
|----------|----------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Column   | 0CALMONTH            | Calendar Year/Month                  | Text                                                                                                                                                                                                                                                                                        |
| Rows     | 0LOGSYS              | Source System                        | No display to avoid the display of the prefix for compound characteristics.                                                                                                                                                                                                                 |
| Rows     | C_MATNR2             | Material                             | Key + Text                                                                                                                                                                                                                                                                                  |
| Rows     | C_SHIPTID            | Ship-to                              | Key + Text<br><br>Previously, the Ship-to was C_SHIPTO, but description were not daily loaded.<br><br>Description Ship-to will change to SAP Ship-to soon                                                                                                                                   |
| Rows     | 0DISTR_CHAN          | Distribution Channel                 | Key + Text<br><br>Available for RCS only. For SOLVAY it corresponds to the 2 first characters of the BU.                                                                                                                                                                                    |
| Free     | CPFCTR1_2            | BFC Global Business Unit             | Key + Text<br><br>From DSO DBDYN02 to get the BU (C_DYN_010), then MasterData C_DYN_010 to get the GBU                                                                                                                                                                                      |
| Free     | C_MATNR2__OPROD_HIER | Prod. Hierarchy                      | Key + Text                                                                                                                                                                                                                                                                                  |
| Free     | C_MATNR2__C_PROD     | Commercial Product                   | Key + Text<br><br>Commercial Product is only available for RCS WP1. Do not exists for SOLVAY PF1.                                                                                                                                                                                           |
| Free     | C_CUSTCP2            | <del>Enterprise Customer Group</del> | <del>Key + Text</del><br><br>Will remain only for APO (new axis for Dyn)                                                                                                                                                                                                                    |
| Free     | C_SHTCTRY            | Ship-to Country                      | Text                                                                                                                                                                                                                                                                                        |
| Free     | C_SOLDID             | Sold-to                              | Key + Text<br><br>Previously, the Sold-to was C_SOLDTO, but description were not daily loaded.                                                                                                                                                                                              |
| Free     | C_SOLDID__C_GRCUST   | Industrial Group                     | Text<br><br>V1 = C_CUSTOMR__C_GRCUST<br><br>For V2 it has been changed for C_CUSTID. The field KONZS is taken from PRS Customer. PRS seems not contains all customers (only payer?). If Customer Group (C_GRCUST) are missing, the masterdata will have to be upgraded to get missing ones. |
| Free     | C_DYN_017__C_SAL_GRP | Sales Group                          | Sales Group = Sales Rep = Only for RCS                                                                                                                                                                                                                                                      |
| Free     | C_SHTCTRY__C_GZONE   | Geo Zone                             | No description available                                                                                                                                                                                                                                                                    |
| Free     | C_DYN_005__C_TACTIC2 | Tactical Material                    | Description are available since 08/12/2016                                                                                                                                                                                                                                                  |
| Free     | C_DYN_017__C_ZIPART  | CSO                                  | Customer Service Officer (CSO)<br><br>Only filled for RCS                                                                                                                                                                                                                                   |
| Free     | C_CUSTOMR__0REGION   | Ship-to Region                       |                                                                                                                                                                                                                                                                                             |

|                 |                                           |                                                        |                                                                                                                                                                                     |
|-----------------|-------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Free            | C_CUSTOM<br>R__OCITY                      | Ship-to City                                           |                                                                                                                                                                                     |
| Free            | C_DYN_018<br>__C_MPPLA<br>NT              | Main<br>Shipping<br>Plant                              |                                                                                                                                                                                     |
| Free            | C_MATNR2<br>__C_MAT_<br>GRP               | Material<br>Group                                      |                                                                                                                                                                                     |
| Free            | C_MATNR2<br>__C_MATG<br>R2                | Packaging<br>Type                                      | Previous name : Material Group 2 (Release March 2017)<br><br>For Solvay PF1 only                                                                                                    |
| Free            | C_MATNR2<br>__C_DIVISN                    | Division                                               |                                                                                                                                                                                     |
| Free            | C_DYN_010                                 | BU                                                     |                                                                                                                                                                                     |
| Free            | C_DYN_018<br>__C_MSHC<br>OND              | Main<br>Shipping<br>Cond.                              | Available since 07/02/2017<br><br>Shipping Condition of the last M3 sales order not rejected<br><br>(No reason for Rejection , Item Category M3N, most recent change on date)       |
| Free            | <del>C_DYN_018<br/>__C_INCOF<br/>RM</del> | <del>Incoterms</del>                                   | <del>Available since 07/02/2017<br/><br/>Incoterms of the last M3 sales order not rejected<br/><br/>(No reason for Rejection , Item Category M3N, most recent change on date)</del> |
| <del>Free</del> | <del>C_DYN_018<br/>__C_DYN_0<br/>16</del> | <del>Key-<br/>Account<br/><br/>(Ship-to-<br/>KA)</del> | <del>RCS notion<br/><br/>Text in MD C_GRCUST<br/><br/>Available since 14/03/2017<br/><br/>For DynaSys/Logility, now use Ship to KA (GBR) (C_CBR15__C_SHIPKA)</del>                  |
| Free            | C_MATNR2<br>__C_MAGRV                     | Packaging<br>Materials                                 | Only for RCS<br><br>Available since 14/03/2017                                                                                                                                      |
| Free            | C_DYN_018<br>__C_VEPART                   | Account<br>Manager                                     | PF1 notion<br><br>Release April 2017                                                                                                                                                |
| Free            | C_DYN_018<br>__C_VWPA<br>RT               | CCS Rep                                                | PF1 notion<br><br>Release April 2017                                                                                                                                                |
| Free            | C_DYN_021<br>__C_DYN_0<br>20              | Planning<br>Zone                                       | DYN Only<br><br>Available since 18/11/2019                                                                                                                                          |
| Free            | C_GBR14__<br>C_GBR1                       | GBR:<br>Application                                    |                                                                                                                                                                                     |
| Free            | C_GBR14__<br>C_GBR2                       | GBR:<br>Market                                         |                                                                                                                                                                                     |
| Free            | C_GBR14__<br>C_GBR3                       | GBR:<br>Segment                                        |                                                                                                                                                                                     |
| Free            | C_GBR14__<br>C_GBR4                       | GBR:<br>Corporate<br>End Use                           |                                                                                                                                                                                     |
| Free            | C_DYN_021<br>__C_DYN_0<br>22              | ABC Class<br>(auto)                                    | DYN Only                                                                                                                                                                            |
| Free            | C_DYN_021<br>__C_DYN_0<br>23              | ABC Class<br>(manual)                                  | DYN Only                                                                                                                                                                            |
| Free            | <del>C_MATNR2<br/>__C_LPROD</del>         | <del>LIP00</del>                                       | <del>Since Solstice</del>                                                                                                                                                           |
| Free            | <del>C_MATNR2<br/>__C_LIP04</del>         | <del>LIP04</del>                                       | <del>Since Solstice</del>                                                                                                                                                           |
| Free            | <del>C_MATNR2<br/>__C_FMPRD</del>         | <del>Product<br/>Group<br/>(family)</del>              | <del>Since Solstice</del>                                                                                                                                                           |
| Free            | <del>C_PGM__C<br/>_GRPPGM</del>           | <del>Item Class</del>                                  | <del>Since Solstice</del>                                                                                                                                                           |

|      |                            |                              |                                            |
|------|----------------------------|------------------------------|--------------------------------------------|
| Free | C_GBUZON<br>E_C_ZON<br>EH1 | GBU zone<br>(hierarchy)      | Key and Text => Dyn Only                   |
| Free | C_GBUZON<br>E_C_ZON<br>EH2 | GBU zone<br>(hier. 2)        | Key and Text => Dyn Only                   |
| Free | 0G_CWWE01                  | IECRA                        | APO Only                                   |
| Free | C_GBR18__<br>C_GBR19__     | GBR<br>Material<br>Group     | Key and Text<br>Available since 31/10/2017 |
| Free | C_GBR13__<br>C_GBR9__      | GBR<br>Customer<br>Sub Group | Key and Text<br>Available since 31/10/2017 |
| Free | C_GBR13__<br>C_GBR6__      | GBR<br>Customer<br>Group     | Key + Text<br>Available since 31/10/2017   |
| Free | C_GBR15__<br>C_SHIPKA      | Ship-to KA<br>(GBR)          | Key and Text<br>Available since 31/10/2017 |
| Free | C_SHTCTR<br>Y_C_ZONE       | BFC<br>Geographie<br>/Zone   | Key and Text<br>Available since 31/10/2017 |
| Free | C_DYN_018<br>C_INCOT<br>RM | Incoterms<br>(Solvay)        | Key<br>Available since 18/10/2018          |
| Free | C_DYN_018<br>C_INCOT<br>M2 | Incoterms<br>2 (Solvay)      | Key<br>Available since 18/10/2018          |
| Free | C_DYN_017<br>C_INCOT<br>RM | Incoterms<br>(RCS)           | Key<br>Available since 18/10/2018          |
| Free | C_DYN_017<br>C_INCOT<br>M2 | Incoterms<br>2 (RCS)         | Key<br>Available since 18/10/2018          |

If you have 2 structures and special cells calculations, explain here. **Cells**

## Conditions

| Condition Name | Active<br>By default | Key Figure<br>(Structure) | Operator | Value | Characteristic Assignment |
|----------------|----------------------|---------------------------|----------|-------|---------------------------|
|                |                      |                           |          |       |                           |

## Exceptions

| Exception Name | Active<br>By default | Alert Level | Operator | Value | Other parameters<br>(if different from default) |
|----------------|----------------------|-------------|----------|-------|-------------------------------------------------|
|                | Yes/No               |             |          |       |                                                 |
|                |                      |             |          |       |                                                 |