

QV - Demand Review for SBS Dashboard - CM (Aero) !\n\nObsolete !\n



The new wiki link for this data flow is here:

[QV - Demand Review for SBS Dashboard - CM \(Aero\)](#)

Please update the new doc there and no longer here.



Additional query for QV Application => CRM Analytics

see [QV - Demand Review for SBS Dashboard - All except CM \(Aero\) !\n\nObsolete !\n](#) for common information

Description	BW - DP - Demand Review for SBS Dashboard (QV) - CM (Aero)
Technical Name	QVSBS_BW_QRY_CPDYN11_0001
Application	DP - Demand Planning
Info-provider	Composite Provider CPDYN11
Usage type	Source for Qlikview
Expected users	

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Workbook/Query General Description

Business Requirement

<https://docs.google.com/document/d/161xdc3XO9CO6H4gDYfoBG-EkHES0My5o442IPWmpjMs/edit>

General parameters

Global properties

General

Technical Name: QVSBS_BW_QRY_CPDYN11_0001

Description:

InfoProvider: CPDYN11

Key Date:

Output Settings

Adjust Formatting after Refreshing

Suppress Repeated Key Values

Show Scaling for Measures

Sign Format:

Zero Format:

Custom Zero Format:

Remote Access

By Easy Query

By OLE DB for OLAP

By OData

External SAP HANA View

Result Location

Rows: Above Below Left Right

Zero Suppression

Applies to: Rows Columns

Condition:

Universal Display Hierarchy

Active on rows

Expand to Level:

Active on columns

Expand to Level:

Variables

Same as [QV - Demand Review for SBS Dashboard - All except CM \(Aero\) /\ Obsolete /\](#)

Filters

Object	Filter Value	Explanation
Source System	<> BAAN	
Concerned Period (C_FLGMTH)	= 'M'	Only current values are required
Infoprovider (0INFOPROV)	= "Dynamic Data" Hana View	

Variables

- [CALMONT2] Calendar Month/Year (Interval, Mandatory)
- [V_CPFCTR1_2_0008] BFC GBU (Selection Option, Optional)
- [V_C_MATNR2_0001] Material (Select option, Optional)
- [V_CUSTID_0002] Ship-to (Selection Option, Optional)
- [V_ODISTR_CHAN_0001] Distribution Channel (Selection option, Optional)
- [V_C_SPECID_0001] Aero-Specification (Selection Option, Optional)
- [V_C_PROGID_0001] Aero - Program (Select option, Optional)
- [V_C_MARKET_0001] Aero - Market (Select option, Optional)
- [V_C_ACCMGR_0001] Forecast Account Manager (Select option, Optional)
- [V_C_FORCUST_0001] Forecast Customer (Select option, Optional)
- [V_C_SALREG_0001] Sales Region (Select option, Optional)
- [V_DIVISION] Division (Optional, selection option)
- [V_C_PLANT_020] Main Shipping Plant (Selection Option, Optional)
- [V_C_PLANT_0021] Main Production Plant (Selection Option, Optional)
- [V_C_RESNAM_0001] Resin Name (Selection Option, Optional)
- [V_C_SRESTYP] Fiber Tradename (Selection Option, Optional)

Key figures

All keyfigures without decimals as in Dynasys

Description	type	Restricted or Calculated KeyFigure	Calculation rule	Conversion	Comments
Final Forecast Quantity ETA/ETD	Display		Ratio K_DYN_152 (= K_FFQTY in Base Uom)	QCT_MATNR5	convert from quantity in Base Uom to be able to convert to VKG. Aero material are not based on mass units.
Final Forecast Amount ETA/ETD (EUR)	Display		Ratio K_FCSTAMT	CTK_CAR4_M Target curr = EUR	
Final Forecast Amount ETA/ETD (USD)	Display		Ratio K_FCSTAMT	CTK_CAR4_M Target curr = USD	

Constrained Forecast Quantity	Display		Ratio K_DYN_177 (= K_CONFOR in Base Uom)	QCT_MATNR5	convert from quantity in Base Uom to be able to convert to VKG. Aero material are not based on mass units.
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Characteristics

Only Aero additional ones are listed. For others, check mail QV query page.

Location	Info-object Name	Info-object Text	Explanation (if needed)
Free	C_PROGID	Aero-Program	part of data key
Free	C_MARKET	Aero - Market	
Rows	C_SPECIDM	Aero-Specification	part of data key
Rows	C_FORCUST	Forecast Customer	
Free	C_SALREG	Sales Region	
Free	C_ACCMGR	Forecast Account Manager	
Free	C_REGMGR	Regional Sales Manager	
Free	U_DYN_002	Sales Unit (Dynasys)	

Cells

Conditions

Condition Name	Active By default	Key Figure (Structure)	Operator	Value	Characteristic Assignment

Exceptions

Exception Name	Active By default	Alert Level	Operator	Value	Other parameters (if different from default)
	Yes/No				