

# zzz R&D Capex

*This folder is no more used. It has been flagged as OBSOLETE in 05/2019.*

*But loading Jobs and universes are kepts until end of BI4 decommissioning*

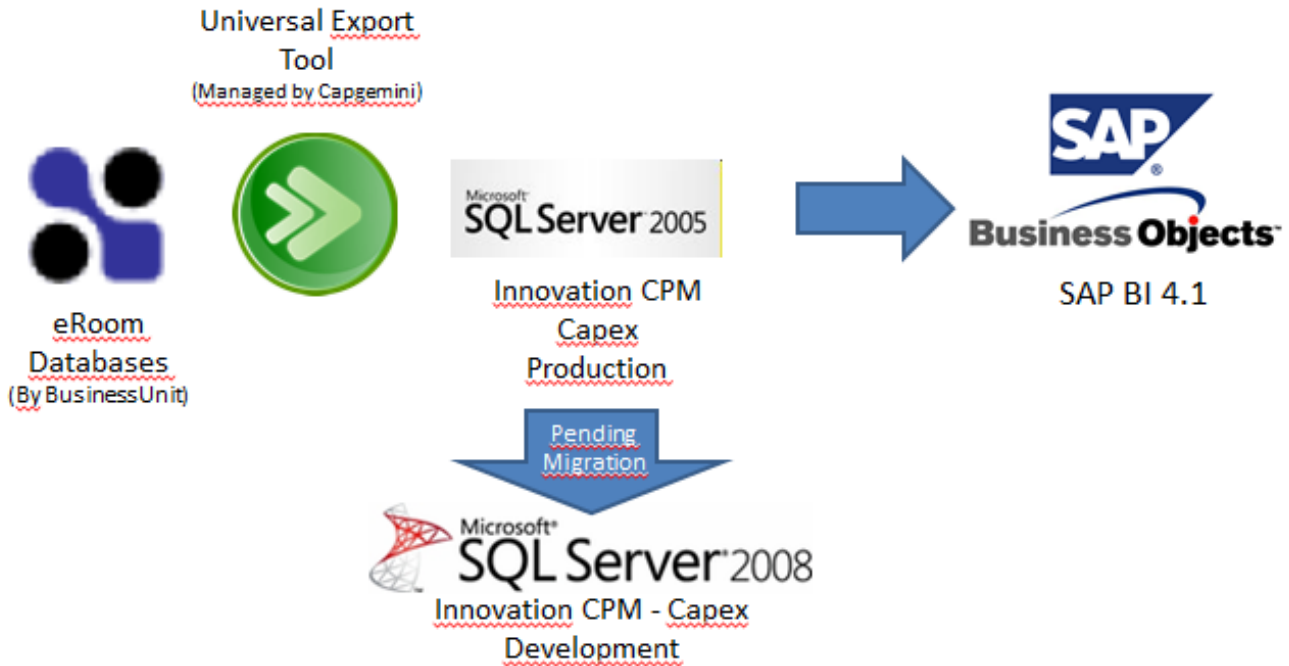
*See in this link list of users whose rights have been removed*

- 
- [Overview](#)
  - [Database Diagram](#)
  - [Data Loading](#)
  - [Universe Documentation](#)
    - [CAPEX.UNV](#)
  - [Main BI4 Core Reports](#)
    - [BI4 core folder: 514 - R&D Capex](#)
  - [Useful links](#)
- 

*\*\*\* No WebI report using this universe has been refreshed by end users in 2016 \*\*\**

## Overview

R&D CAPEX takes part of ICPM (Innovation CPM) replicated database



## Database Diagram

| dbo.CAPEX   |
|---|
| ProjectID   |
| CreateDate  |
| ModifyDate  |
| URL   |
| Zone  |
| Site  |
| "Departments/Units"                               |
| "Investment Description"                          |
| "Investment Priority (cf. link at top of screen)" |
| Family  |
| "Requested Amount (M)"                            |
| Status  |
| "Planned in Current Year Envelop"                 |
| Approval  |
| Approval_Deadline                                 |
| "Details of planned equipment"                    |
| "Dedicated Investment"                            |
| Comments  |
| "Related Innovation Project"                      |
| Enterprise  |
| "Innovation Platform/Cluster"                     |
| "Growth Project"                                  |
| "ICPM Code"                                       |
| "NPV from Current Year (M)"                       |
| "VCI from Current Year"                           |
| "Innovation Project Priority"                     |
| "Prior Years Spending (M)"                        |
| "Current Year Q1 Spending (M)"                    |
| "Current Year Q2 Spending (M)"                    |
| "Current Year Q3 Spending (M)"                    |
| "Current Year Q4 Spending (M)"                    |
| "Year +1 Q1 Spending (M)"                         |
| "Year +1 Q2 Spending (M)"                         |
| "Year +1 Q3 Spending (M)"                         |
| "Year +1 Q4 Spending (M)"                         |
| "Year +2 Spending (M)"                            |
| "Year +3 Spending (M)"                            |

## Data Loading

RDCPX snapshot is created in SQLServer replicated database once a week (Monday) from eRoom databases.

All previous data is overwritten in CAPEX table.

## Universe Documentation

### CAPEX.UNV

2 classes  
 48 objects  
 0 conditions  
 1 tables  
 0 alias  
 0 joins  
 0 contexts  
 1 hierarchies

[Link to documentation of UNV version of R&D Capex universe](#)

## Main BI4 Core Reports

**BI4 core folder: [514 - R&D Capex](#)**



R&D\_Capex Dashboard\_002

## Useful links

[Link to UpToDate documentation of universes \(from 360 eyes\)](#)

[Link to Knowledge Transfer documents for R&D Capex](#)

**\*\*\* This application is in the list of eRoom databases to be migrated to SQLServer 2008 even though the last action was made on 12-2014 \*\*\* [see details ...](#)**