

BW RTR - Perimeter Change management by Flat File

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General presentation

Objective of the application

The objective is to load via a flat file the data to adjust the Budget and the Reel. You can find examples of adjustments in the file below :

Tool Leader + IT leader of the application:

Ludovic Depoix & Selim Ulhasan

Usage information

History

Roles & Access

Roles and access

List of application role + menu role and explanation if we have several applications role with specials rules.

Role Code	Role Description	Explanation
ZR_RCS_CA_M731		

Authorization objects

List of autorisation objects mandatory for the application.

Authorization object	Explanation
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Dataflow overview (Source => composite)

- Program (se38) : ZBW_COSTA_CORRECTIV
- BW tcode : ZBW_ADJ_PERIM_COSTA
- Propagation Layer : APCOCT20
- Calculation view 1 : CV_FMCO_CO_CT_PERIM_ADJ_FLOW
- Calculation view 2 : CV_FMCO_CO_CT_UNION_COSTS_TRANSPARENCY
- Composite : CPCOCT01
- Flat file Log ADSO : APCOCT10

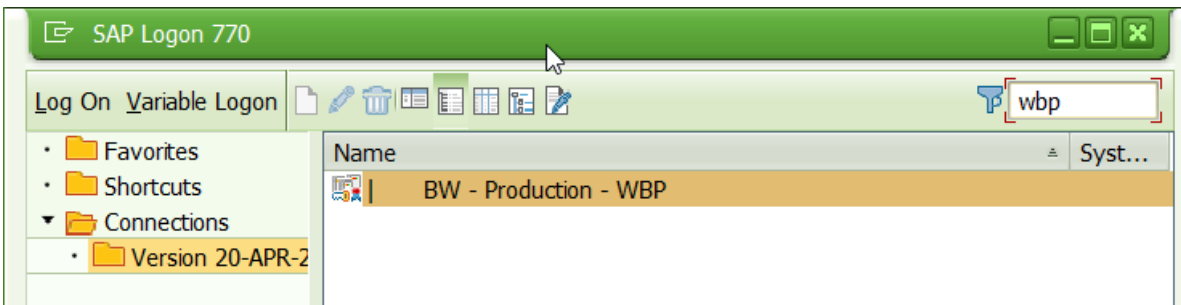
Functional and Technical rules on Workbench + Reporting

Rules & Explanations

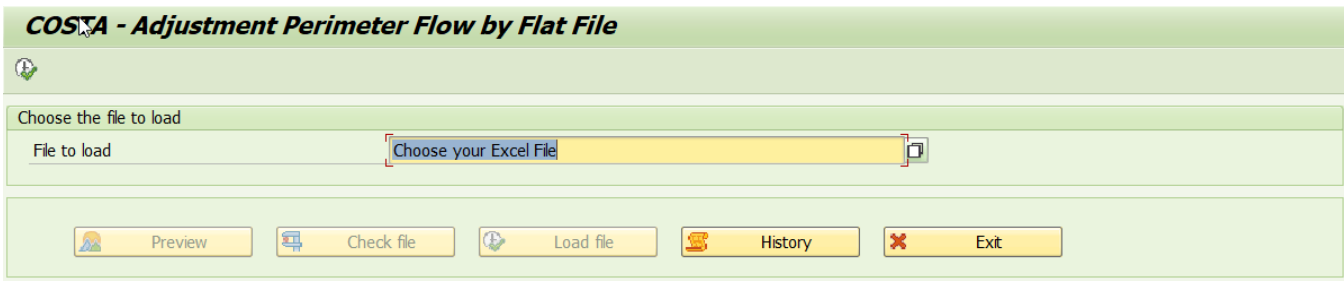
You can find the functional and technical documentation with the link below :

Upload a file in BW

Open the SAP Logon [blocked URL](#) and double click "BW - Production - WBP"



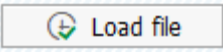
Enter the transaction code **ZBW_COSTA_CORRECTIV** in the search bar and click [blocked URL](#)

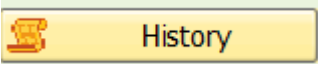


If you can not access the transaction, you must create a [ticket](#) and ask for the role **ZR_RCS_CA_M731 - CT - COSTA Transactions**. (It is not a standard role, it is not in the list proposed in the form so you should request it in the field: SAP WBP - BW Business Warehouse : Comment)

Before starting, it is recommended to close and save your excel files to avoid interferences with excel

1. Select the file to be uploaded.
- Click [blocked URL](#) to display the file.
 - Click [blocked URL](#) to check the consistency of the file. If there is no error, there is a message "Congratulations ! Your file is OK and ready to be loaded in BW."

- When the file is ready to be loaded, click . A process chain will load data in BW side (it takes few seconds).

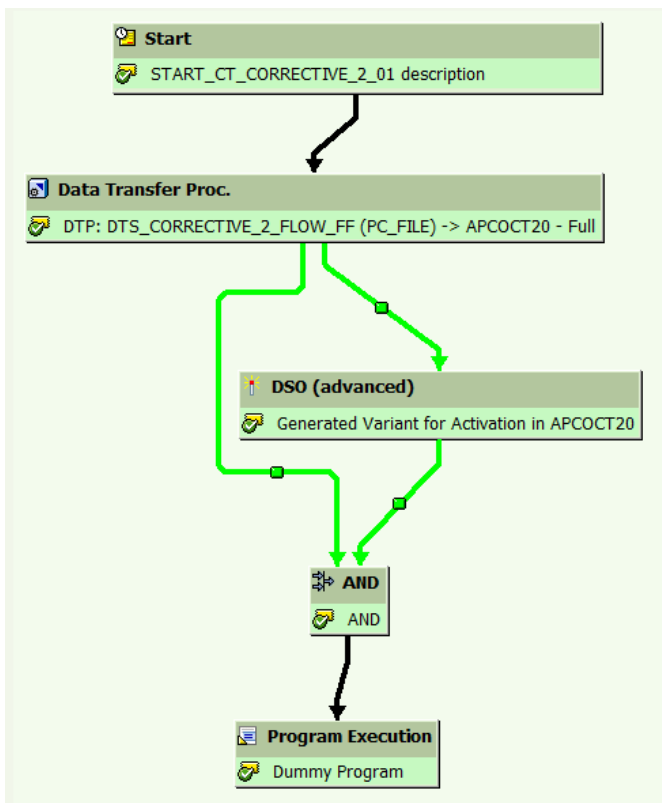
- Click on  to view the previous file loading with summary logs.

Dependencies with other applications

Data loadings

Info providers and objects loaded

Process Chain : **PC_CT_CORRECTIVE_2_01**



Loading frequency

The process chain is loaded at each new flat file integration by the user via the transaction and the program.

Average performance

Key Figure	Estimation
~ Average Process Chain Runtime	
~ Average nb of rows loaded per load	

~ Total nb of rows loaded (if full)	
~ Average Runtime for 10k lines	

Record Keeping

Reporting

Queries End User Documentation

Main queries

Main functionalities

Broadcast

Maintenance

Known bugs

Recurring procedure

The only the storage is on acquisition layer APCOCT20. The KPIs are on Overwrite mode and all the fields are in key. In case data want to be delete, you have to execute a selective suppression and reload the new corrective file with transaction. In case you wish only replace the KPI value you have just reload the same Key (all field) with new amount and the raw will be update.

Planned Evolution