

# BW\_QRY\_CPCOPA03\_0002 - BW P&L - Monthly Integrated Margin CM/GM Query



The objective of this documentation is not to allow to recreate from scratch the object but to **explain everything that is not obvious** by looking directly at the query/workbook or **emphases on things that are important** for the report to work.

Remove the sections that are not relevant.

<b>Description</b>	<i>BW P&amp;L - Monthly Integrated Margin CM/GM Query</i>
<b>Technical Name</b>	BW_QRY_CPCOPA03_0002
<b>Application</b>	P&L
<b>Info-provider</b>	CPCOPA03
<b>Usage type</b>	Analyser
<b>Expected users</b>	

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## Workbook/Query General Description

BW P&L Query - Monthly

## General parameters

### Global properties

Tab	Screenshot	Comment
Display		

Rows/Columns	<p><b>Result Location</b></p> <p>Rows: <input type="radio"/> Above    Columns: <input type="radio"/> Left  <input checked="" type="radio"/> Below                    <input checked="" type="radio"/> Right</p> <p><b>Zero Suppression</b></p> <p>Applies to: <input checked="" type="checkbox"/> Rows  <input type="checkbox"/> Columns</p> <p>Condition: <input type="text" value="Only result value must be zero"/></p>	
Value Display	<p><b>Universal Display Hierarchy</b></p> <p><input type="checkbox"/> Active on rows  Expand to Level: <input type="text" value="0"/></p> <p><input type="checkbox"/> Active on columns  Expand to Level: <input type="text" value="0"/></p>	
Planning	<p><b>Planning</b></p> <p><input type="checkbox"/> Start Query in Input Mode  <input type="checkbox"/> Symmetrical Calculation Mode  <input type="checkbox"/> New Lines on Every Level  <input type="checkbox"/> Always Disaggregate to All Valid Combinations</p>	
Extended	<p><b>Extended</b></p> <p>Request Status: <input type="text" value="&lt;default&gt;"/></p> <p>Cold Store (Nearline) Access: <input type="text" value="&lt;default&gt; - Setting from InfoProvider"/></p> <p>Document Links for: <input type="checkbox"/> InfoProvider Data  <input type="checkbox"/> Master Data  <input type="checkbox"/> Metadata</p>	

## Variables

### Definitions

Variable Name	Info-object	Selection Type	Required	Description/Explanation
V_CCDE_AUTHMA_0001 Auth Scope on Company Code (Auth with input)	4CPCOPA03-CCDE_AUTHMA	Selection Option	Optional	Authorization variable
V_CONSOV_0001 Conso. view? (1=Yes/0=No)	1FORMULA	Single Value	Mandatory with initial	

0P_CALYE Calendar year (Single Val, Mandatory)	0CALYEAR	Single Value	Mandatory without initial	
V_FISCYEAR_0003 Currency Conversion Year	0FISCYEAR	Single Value	Optional	
V_CPFCTR1_2_0007 BFC GBU (Selection Option, Optional)	CPFCTR1_2	Selection Option	Optional	
V_TECM_PFCT2_2_0001 BFC Group of Activities (Select Options, Optional)	4CPCOPA03-TECM_PFCT2_2	Selection Option	Optional	
V_CCDE_MNGAREA_0001 BFC Gestion Area	4CPCOPA03-CCDE_MNGAREA	Selection Option	Optional	
V_COMPPRS_0006 PRS Company code (Selection option, Optional)	C_COMPPRS	Authorization	Optional	
V_C_COMPCDE_0001 Company code (Selection option)	C_COMPCDE	Selection Option	Optional	
V_C_PLANT_0010 Plant (Selection Option, Optional)	C_PLANT	Selection Option	Optional	
V_ORTYPE Exchange rate type	0RTYPE	Single value	Mandatory with initial	
V_0CURRENCY_0003 Target Currency	0CURRENCY	Single Value	Optional	
V_0UNIT_0001 Qty conv. unit (Single value)	0UNIT	Single Value	Optional	

## Variable Sequence

▼ **Variables Order**

**Variables**

- [V\_CCDE\_AUTHMA\_0001] Auth Scope on Company Code (Auth with input)
- [V\_CONSOV\_0001] Conso. view? (1=Yes/0=No)
- [0P\_CALYE] Calendar year (Single Val, Mandatory)
- [V\_FISCYEAR\_0003] Currency Conversion Year
- [V\_CPFCTR1\_2\_0007] BFC GBU (Selection Option, Optional)
- [V\_TECM\_PFCT2\_2\_0001] BFC Group of Activities (Select Options, Optional)
- [V\_CCDE\_MNGAREA\_0001] BFC Gestion Area
- [V\_COMPPRS\_0006] PRS Company code (Selection option, Optional)
- [V\_C\_COMPCDE\_0001] Company code (Selection option)
- [V\_C\_PLANT\_0010] Plant (Selection Option, Optional)
- [V\_ORTYPE] Exchange rate type
- [V\_0CURRENCY\_0003] Target Currency
- [V\_0UNIT\_0001] Qty conv. unit (Single value)

## Filters

Object	Filter Value	Explanation
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Version	= 000	
C_VERSN2	= 0	

## Key figures

Structure STR\_CPCOP03\_0001 & STR\_CPCOPA03\_0002 documentation:

### Currency Conversion

Conversion

type: CTK\_V\_YTD1, CTK\_V\_YTD2, CTK\_V\_YTD3, CTK\_V\_YTD4, CTK\_V\_YTD5, CTK\_V\_YTD6, CTK\_V\_YTD7, CTK\_V\_YTD8, CTK\_V\_YTD9, CTK\_V\_YTD10, CTK\_V\_YTD11, CTK\_V\_YTD12.

Exchange Rate Type : Variable (V\_ORTYPE)

Currency : Variable (V\_0CURRENCY\_0003)

Time References : V\_0CALDAY\_YTD01, V\_0CALDAY\_YTD02, V\_0CALDAY\_YTD03, V\_0CALDAY\_YTD04, V\_0CALDAY\_YTD05, V\_0CALDAY\_YTD06, V\_0CALDAY\_YTD07, V\_0CALDAY\_YTD08, V\_0CALDAY\_YTD09, V\_0CALDAY\_YTD10, V\_0CALDAY\_YTD11, V\_0CALDAY\_YTD12.

customers exit: Use V\_FISCYEAR\_0003 to have the year and take the end of each month (January, February....).

Conversion Type: CTK\_V\_YTD1

Description: Rate Variable- For YTD Calculation (Jan)

Properties | Exchange Rate | Currency | Time Ref.

ER Determ. Using FI Modules

Exchange Rate Type

Ex. Rate Type from Var. V\_ORTYPE Exchange rate type

Dyn. Ex. Rate Determination

Exchange Rate from InfoObj.

Inverse Ex. Rate

ER Type: No Exchange Rate Type for Conve...

Conversion Type

Description

Properties Exchange Rate **Currency** Time Ref.

**Source Currency**

Source Currency from Data Record

Fixed Source Currency

InfoObject for Determining Source Currency

Source Currency from Variable

**Target Currency**

Target Currency Selection with Translation

Fixed Target Currency

Target Currency from Variable  Target Currency

InfoObject for Determining Target Currency

Use in Transformation Only (InfoObject is a currency)

InfoSet

InfoProvider/Table Alias

InfoObject/Field Alias

Technical Name

Conversion Type

Description

Properties Exchange Rate Currency **Time Ref.**

Fixed Time Ref.

Current Date

Key Date

Time Reference from Variable  Calendar Month YTD January

Use Query Key Date

Variable Time Reference

Standard InfoObject

Special InfoObject

InfoSet

InfoProvider/Table Alias

InfoObject/Field Alias

Technical Name

Time Shift

Time Shift from Variable

**Unit Conversion**

Unit : Variable V\_0UNIT\_0001

Quantity conversion type: QCT\_MATNR3

### Quantity Conversion Type Display

Object Directory Entry

Conversion Type: QCT\_MATNR3  
Long Description: Qty Conv. type 3 (C\_MATNR2 then T006)  
Short Description: Qty Conv. type 3

Hdr data | Conversion Factors | Unit of Meas.

Dynamic determination of conversion factor  
Using Central Units of Measure (T006), If Available, Otherwise Ref. InfoObject  
Reference InfoObject: C\_MATNR2  Material  
InfoSet:   
 Conversion factor from InfoObject:   
 Allow initial source value in the transformation and planning function  
 No conversion if factors not found (transformation and planning function)

Hdr data | Conversion Factors | Unit of Meas.

Source Unit of Measure  
 Unit of Measure from DataRecord  
 Fixed Unit of Measure:   
 InfoObject for Determining Unit of Measure:   
Associated Quantity Attribute:   
 Source Quantity from Variable:












































Target Unit of Measure  
 Selection of Unit of Measure during Conv.  
 Fixed Unit of Measure:   
 Target Quantity from Variable: V\_0UNIT\_0001  Qty conv. unit (Single value)  
 InfoObject for Determining Unit of Measure:   
Associated Quantity Attribute:   
 InfoSet:   
InfoProvider/Table Alias:    
InfoObject/Field Alias:    
Technical Name:

## Characteristics

Rows:

Rows

▼ [STR\_CPCOPA03\_0001] P&L Structure IM

-  [BW\_CKF\_CPCOPA03\_0962] N8110 - Qty Sold (RU)
-  [BW\_CKF\_CPCOPA03\_0961] N8110 - Qty Sold (RU) External
-  [BW\_CKF\_CPCOPA03\_0960] N8110 - Qty Sold (RU) Internal
-  [BW\_CKF\_CPCOPA03\_0992] N8110 - Qty Sold
-  [BW\_CKF\_CPCOPA03\_0990] N8110 - Qty Sold External
-  [BW\_CKF\_CPCOPA03\_0991] N8110 - Qty Sold Internal
-  [BW\_CKF\_CPCOPA03\_0988] Sales in Document Currency w/o Conversion
-  [BW\_CKF\_CPCOPA03\_0989] Sales in Document Currency (internal) w/o Conversion
-  [BW\_RKF\_CPCOPA03\_0002] R10000 - Net sales
-  [BW\_RKF\_CPCOPA03\_0002\_I] R10000 - Internal sales-INFO-
-  [BW\_RKF\_CPCOPA03\_0002\_ICH] R10000 - Internal sales-Chemplex-
-  [BW\_RKF\_CPCOPA03\_0003] R10600 - Received royalties according to sales
-  [BW\_CKF\_CPCOPA03\_0001] ST-CA-PM Net sales (published)
-  [BW\_RKF\_CPCOPA03\_0004] R11000 - Other revenue from activity
-  [BW\_RKF\_CPCOPA03\_0005] R11200 - Other revenues on activities - Indust and Admin&Com
-  [BW\_RKF\_CPCOPA03\_0006] R11300 - Other revenues on activities - Admin&Com
-  [BW\_RKF\_CPCOPA03\_0007] R11400 - Other revenues on activities - Research
-  [BW\_RKF\_CPCOPA03\_0008] R11500 - Other revenues on activities - Management Fees
-  [BW\_CKF\_CPCOPA03\_0002] STOT-R110 Other revenues on activities
-  [BW\_CKF\_CPCOPA03\_0003] ST-R111 Net sales & other revenues on activities
-  [BW\_RKF\_CPCOPA03\_0009] R12600 - Royalties paid according to sales
-  [BW\_RKF\_CPCOPA03\_0003\_I] R10600 - Received royalties according to sales Internal
-  [BW\_RKF\_CPCOPA03\_0010] R12700 - Received royalties according to sales
-  [BW\_RKF\_CPCOPA03\_0011\_E] R12900 - Other variable expenses on sales
-  [BW\_RKF\_CPCOPA03\_0011\_ICH] R12900 - Other variable expenses on sales Internal -Chemplex
-  [BW\_RKF\_CPCOPA03\_0011\_I] R12900 - Other variable expenses on sales Internal -INFO-
-  [BW\_RKF\_CPCOPA03\_0011\_C] R1290C -Duties
-  [BW\_CKF\_CPCOPA03\_0012\_E] R12910 - Logistics costs - variable External
-  [BW\_RKF\_CPCOPA03\_0012\_ICH] R12910 - Logistics costs - variable Internal -Chemplex-
-  [BW\_CKF\_CPCOPA03\_0012\_I] R12910 - Logistics costs - variable Internal -INFO-
-  [BW\_RKF\_CPCOPA03\_0012\_C] R1291C - Integrated Logistics costs - variable (TIERS)
-  [BW\_RKF\_CPCOPA03\_0012\_CCH] R1291C - Integrated Logistics costs - variable (TIERS)-Chemp
-  [BW\_CKF\_CPCOPA03\_0004\_IM] STOT-R120 Variable selling expenses (IM)
-  [BW\_RKF\_CPCOPA03\_0013\_C] R1540C - Integrated Variable costs of sales External
-  [BW\_RKF\_CPCOPA03\_0013\_IICCH] R1540C - Variable costs of sales Internal -Chemplex-
-  [BW\_RKF\_CPCOPA03\_0013\_IC] R1540C - Variable costs of sales Internal -INFO-
-  [BW\_RKF\_CPCOPA03\_0013] R15400 - Variable costs of sales
-  [BW\_CKF\_CPCOPA03\_0030] R15410 - Actual/Standard variance - Variable costs of sales
-  [BW\_RKF\_CPCOPA03\_0014\_IM] R15410 - Correction
-  [BW\_RKF\_CPCOPA03\_0014] R15410 - Actual/Standard variance - Variable costs of sales
-  [BW\_CKF\_CPCOPA03\_0005\_IM] STOT-R150 Variable costs of sales (IM)
-  [BW\_RKF\_CPCOPA03\_0016] R26150 - Other costs on activities
-  [BW\_RKF\_CPCOPA03\_0004\_I] R11000 - Other revenue from activity Internal

[BW\_RKF\_CPCOPA03\_0017] R26152 - Other costs on activities - Indust and Admin&Com

[BW\_RKF\_CPCOPA03\_0005\_I] R11200 - Other revenue activities-Indust Admin&Com Internal

[BW\_RKF\_CPCOPA03\_0018] R26153 - Other costs on activities - Admin&Com

[BW\_RKF\_CPCOPA03\_0006\_I] R11300 - Other revenues on activities - Admin&Com Internal

[BW\_RKF\_CPCOPA03\_0019] R26154 - Other costs on activities - Research

[BW\_RKF\_CPCOPA03\_0007\_I] R11400 - Other revenues on activities - Research Internal

[BW\_RKF\_CPCOPA03\_0020] R26155 - Other costs on activities - Management fees

[BW\_RKF\_CPCOPA03\_0008\_I] R11500 - Other revenues on activities - Mng Fees Internal

[BW\_CKF\_CPCOPA03\_0006] STOT-R261 Other costs on activities

[BW\_RKF\_CPCOPA03\_0021] R26250 - Non variable costs on other activities

[BW\_RKF\_CPCOPA03\_0022] R26252 - Non variable costs on other activities - industrial

[BW\_RKF\_CPCOPA03\_0023] R26253 - Non variable costs on other activities - Admin&Com

[BW\_RKF\_CPCOPA03\_0024] R26254 - Non variable costs on other activities - research

[BW\_RKF\_CPCOPA03\_0025] R26255 - Non variable costs on other activities - Mng Fees

[BW\_CKF\_CPCOPA03\_0007] STOT-R262 Non Variable Costs on Other Products from Business

[BW\_CKF\_CPCOPA03\_0028] TOT- Contribution Margin Trade (IM)

[BW\_CKF\_CPCOPA03\_0313] % of Trade ICM

[BW\_CKF\_CPCOPA03\_0026] TOT- Contribution Margin Trade -INFO-

[BW\_CKF\_CPCOPA03\_0027] TOT- Contribution Margin Other

[BW\_CKF\_CPCOPA03\_0008\_IM] TOT- Contribution Margin (IM)

[BW\_CKF\_CPCOPA03\_0008\_IMA] TOT- Contribution Margin (IM) Adjusted

[BW\_CKF\_CPCOPA03\_0008] TOT- Contribution Margin -INFO-

[BW\_RKF\_CPCOPA03\_0026] R25000 - Production NVC - Actual

[BW\_RKF\_CPCOPA03\_0027] R25410 - Actual/Std variance:Non-prop costs of prod-excl dep

[BW\_RKF\_CPCOPA03\_0028] R25460 - Absor variance:Per. Non-Prop costs of prod-excl dep

[BW\_RKF\_CPCOPA03\_0029] R25470 - Absor variance:Non-prop costs absor in inv-excl dep

[BW\_RKF\_CPCOPA03\_0030] R25480 - Variance of non variable costs in inventories

[BW\_RKF\_CPCOPA03\_0031\_EC\_OTH] R2549C - IM - Cdv legal other fix costs - External - INFO

[BW\_RKF\_CPCOPA03\_0031\_EC\_DEP] R2549C - IM - Cdv legal depreciations - External - INFO

[BW\_RKF\_CPCOPA03\_0031\_EC] R2549C - Int; Non-prop costs of sales (excl dep) External

[BW\_RKF\_CPCOPA03\_0031\_IC\_OTH] R2549C - IM - Cdv legal other fix costs - Internal - INFO

[BW\_RKF\_CPCOPA03\_0031\_IC\_DEP] R2549C - IM - Cdv legal depreciations - Internal - INFO

[BW\_RKF\_CPCOPA03\_0031\_IC] R2549C - Int.Non-prop costs of sales(excl dep) Internal-INFO

[BW\_RKF\_CPCOPA03\_0081\_E\_OTH] R25490 - Cdv legal other fix costs - External - INFO

[BW\_RKF\_CPCOPA03\_0081\_E\_DEP] R25490 - Cdv legal depreciations - External - INFO

[BW\_RKF\_CPCOPA03\_0081\_E] R25490 - Non-proportional costs of sales (excl depr) Extern

[BW\_RKF\_CPCOPA03\_0081\_I\_DEP] R25490 - Cdv legal depreciations - Internal - INFO

[BW\_RKF\_CPCOPA03\_0081\_I\_OTH] R25490 - Cdv legal other fix costs - Internal - INFO

[BW\_RKF\_CPCOPA03\_0081\_I] R25490 - Non-proportional costs of sales (excl depr) Intern




















[BW\_CKF\_CPCOPA03\_0009\_IM] STOT-R254 Non-prop costs of sales excluding depreciation(IM)

[BW\_RKF\_CPCOPA03\_0032] R25800 - Depreciation linked to production

[BW\_RKF\_CPCOPA03\_0033] R25810 - Actual/Std variance: Non-prop depreciation of prod































[BW\_RKF\_CPCOPA03\_0034] R25860 - Absor variance:Period non-prop depreciation of prod

[BW\_RKF\_CPCOPA03\_0035] R25870 - Absor variance:Non-prop depreciation absor in inv

-  [BW\_RKF\_CPCOPA03\_0036] R25880 - Variance of depreciation in inventories
-  [BW\_RKF\_CPCOPA03\_0037\_EC] R2589C - Int. Non-prop depreciation costs of sales Externa
-  [BW\_RKF\_CPCOPA03\_0037\_IC] R2589C - Int.Non-prop depr. costs of sales Internal-INFO-
-  [BW\_CKF\_CPCOPA03\_0010\_IM] STOT-R258 Production depreciation (IM)
-  [BW\_RKF\_CPCOPA03\_0038] R25200 - Variance of non variable costs&depreciation in inv
-  [BW\_CKF\_CPCOPA03\_0011\_IM] TOT-R1210 Non proportional costs of sales (IM)
-  [BW\_RKF\_CPCOPA03\_0039] R27000 - Depreciation services
-  [BW\_RKF\_CPCOPA03\_0040] R27100 - Royalties for production & miscellaneous
-  [BW\_RKF\_CPCOPA03\_0041] R27200 - Depreciation services and Miscellaneous
-  [BW\_RKF\_CPCOPA03\_0042] R27600 - Paid royalties for production
-  [BW\_RKF\_CPCOPA03\_0043] R27700 - Received royalties for production
-  [BW\_RKF\_CPCOPA03\_0044] R27800 - Miscellaneous production depreciation
-  [BW\_RKF\_CPCOPA03\_0045] R27900 - Miscellaneous production
-  [BW\_RKF\_CPCOPA03\_0046] R25500 - Plant storage and loading costs
-  [BW\_RKF\_CPCOPA03\_0047] R25510 - Logistics costs - non proportional
-  [BW\_RKF\_CPCOPA03\_0048] R25600 - Write-downs on inventories
-  [BW\_CKF\_CPCOPA03\_0012] STOT-R255 Other fixed cost and NPC
-  [BW\_CKF\_CPCOPA03\_0013\_IM] TOT-R400 Gross Margin (IM)
-  [BW\_CKF\_CPCOPA03\_0013] TOT-R400 Gross Margin-INFO-














































Columns:














































## Columns


















-  [4CPCOPA03-TECM\_PFCT1\_2] BFC Global Business Unit (Technical material)
- ▼  [STR\_CPCOPA03\_0002] Monthly Query Structure
  -  [OVTYPE] Technical Columns
  -  [OVTYPE] 01.&0T\_OP\_CALYE&
  -  [] 02.&0T\_OP\_CALYE&
  -  [OVTYPE] february cum
  -  [] 03.&0T\_OP\_CALYE&
  -  [OVTYPE] march cum
  -  [] 04.&0T\_OP\_CALYE&
  -  [OVTYPE] april cum
  -  [] 05.&0T\_OP\_CALYE&
  -  [OVTYPE] may cum
  -  [] 06.&0T\_OP\_CALYE&
  -  [OVTYPE] june cum
  -  [] 07.&0T\_OP\_CALYE&
  -  [OVTYPE] july cum
  -  [] 08.&0T\_OP\_CALYE&
  -  [OVTYPE] august cum
  -  [] 09.&0T\_OP\_CALYE&
  -  [OVTYPE] september cum
  -  [] 10.&0T\_OP\_CALYE&
  -  [OVTYPE] october cum
  -  [] 11.&0T\_OP\_CALYE&
  -  [OVTYPE] november cum
  -  [] 12.&0T\_OP\_CALYE&
  -  [OVTYPE] december cum
  -  [] Q1.&0T\_OP\_CALYE&
  -  [] Q2.&0T\_OP\_CALYE&
  -  [] Q3.&0T\_OP\_CALYE&
  -  [] Q4.&0T\_OP\_CALYE&

Free Characteristics:

## Free Characteristics

-  [C\_MARKET] Aero: Market
-  [C\_PROGID] Aero: Program
-  [C\_SPECIDM] Aero: Main Specification ID
-  [C\_CUSTSAL\_C\_BILLTO] Bill to party (Sold-to)
-  [C\_CUSTSA2\_C\_BILLTO] Bill to party (Ship-to)
-  [C\_CUSTSAL] Customer Sales Area (Sold-to)
-  [C\_WWSAT] Activity(OECD)\_P
-  [C\_WWSAT\_C\_WWSATGP] Activity(OECD) group\_P
-  [C\_MATGR1] Batch Origin\_P
-  [4CPCOPA03-FILD\_MGN\_ACC] BFC Account
-  [4CPCOPA03-CCDE\_COMPPRS] PRS Company code
-  [4CPCOPA03-TECM\_MAGNITU] BFC Activity 1
-  [4CPCOPA03-CCDE\_ZONE] BFC Geographie/Zone
-  [4CPCOPA03-TECM\_PFCT2\_2] BFC Group of activities
-  [4CPCOPA03-TECP\_PACTIV] BFC Partner Activity
-  [4CPCOPA03-TECP\_PFCT1\_2] BFC Partner GBU
-  [4CPCOPA03-TECP\_PFCT2\_2] BFC Partner Group of activities
-  [0BUS\_AREA] Business area
-  [0CALYEAR] Calendar Year
-  [4CPCOPA03-TGB2\_ZONEH1] GBU Ship-to zone 1
-  [4CPCOPA03-TGB2\_ZONEH2] GBU Ship-to zone 2
-  [C\_MATNR2\_C\_PROD] Commercial Product / Material Group
-  [C\_COSTCTR] Cost Center
-  [C\_COMPCDE] Company code
-  [0CO\_AREA] Controlling area
-  [4CPCOPA03-SHIP\_COUNTRY] Country of destination
-  [0COSTELMNT] Cost Element
-  [0CURRENCY] Currency key
-  [C\_DISTCHN] Distribution Channel
-  [C\_CUSTSAL\_C\_FLGDIST] Distributor Flag Y/N (Sold-to)
-  [C\_CUSTSA2\_C\_FLGDIST] Distributor Flag Y/N (Ship-to)
-  [0MATL\_GRP\_5] End Use\_P
-  [C\_ZONE] BFC Geographie/Zone (Ship-to with Company Code)
-  [4CPCOPA03-C\_ZONE] Ship-To Magnitude Geographie/Zone
-  [0LOGSYS] Source System
-  [0CALMONTH] Calendar Year/Month
-  [0G\_CWWE03] ERP Group of activities\_W
-  [0G\_CWWE01\_C\_PFCTR1] ERP Global Business Unit\_W
-  [C\_CUST\_UC] Final Consignee\_P
-  [4CPCOPA03-TGBRC1\_GBR6] GBR: Customer Group (Sold-to)
-  [4CPCOPA03-TGBRC1\_GBR9] GBR: GBU Customer Sub-Group (Sold-to)
-  [4CPCOPA03-TGB2\_C\_GBR1] GBR GBU End-Use (Application)
-  [4CPCOPA03-TGB2\_C\_GBR19] GBR GBU Material Group (Ship-to)
-  [4CPCOPA03-TGB2\_C\_GBR20] GBR GBU Material Sub-group (Ship-to)
-  [4CPCOPA03-TGB2\_C\_GBR2] GBR End-Use (Market)

-  [4CPCOPA03-TGB2\_C\_GBR3] GBR End-Use (Segment)
-  [C\_ENTSEG3] GBR: GBU Segment
-  [4CPCOPA03-TGB2\_C\_GBR4] GBR: GBU End-Use
-  [4CPCOPA03-TGB2\_C\_GBR6] GBR: Customer Group (Ship-to)
-  [4CPCOPA03-TGB2\_C\_GBR9] GBR: GBU Customer Sub-Group (Ship-to)
-  [4CPCOPA03-TGB2\_KEYACC] GBR: Key Account (Ship-to)
-  [4CPCOPA03-TGBRC3\_GBR6] GBR: Customer Group (Payer)
-  [4CPCOPA03-TGBRC3\_GBR9] GBR: GBU Customer Sub-Group (Payer)
-  [C\_MATNR2\_C\_HIER4] Hierarchy 4\_P
-  [0PROFIT\_CTR\_0MATL\_GRP\_1] Industrial Origin
-  [C\_INCOTRM] Incoterms\_P
-  [C\_MATPNT2\_C\_ASSSGRP] GBR Operational Asset Sub Group
-  [4CPCOPA03-CC\_PROVIDER] InfoProvider
-  [4CPCOPA03-ITBU\_INTGBUF] Intra GBU Flag
-  [0MATL\_GRP\_5\_0MATL\_GRP\_4] Market Segment\_P
-  [C\_MATNR2] Material
-  [C\_MATNR2\_C\_DIVISN] Division
-  [C\_MATNR2\_C\_MAT\_GRP] Material group
-  [C\_MATNR2\_0PROD\_HIER] Material Product hierarchy
-  [4CPCOPA03-CCDE\_PMERBK] Merged into PRS Company
-  [0G\_CWWE10] Movement type\_W
-  [C\_ZZWE41] Origin Plant
-  [C\_MATPNT2\_C\_ASSGRP] GBR Operational Asset group
-  [C\_PLELMN2] P&L Element
-  [C\_PAYER] Payer
-  [C\_PMNTRM2] Payment Term
-  [C\_PAYER\_0COUNTRY] Payer Country
-  [C\_PLANT] Plant
-  [0PROFIT\_CTR\_0PROD\_HIER] Product hierarchy PIF\_P
-  [4CPCOPA03-MAP2\_PRPLANT] Production Plant
-  [C\_MATNR2\_C\_PRDHIER] Product Hierarchy (LIP03)
-  [0PROFIT\_CTR] Profit Center
-  [4CPCOPA03-CCDE\_MNGAREA] BFC Gestion Area
-  [C\_CUSTID\_C\_CUSTPRS] PRS Customer number
-  [0DOC\_CURRCY] Document currency
-  [C\_CUSTSA2\_C\_SALEMP] Sales Employee (Ship-to)
-  [C\_CUSTSAL\_C\_SALEMP] Sales Employee (Sold-to)
-  [C\_SAL\_ORG] Sales Organization
-  [4CPCOPA03-SHIP\_GRCUST] Ship-to Group
-  [C\_SHIPID] Ship-to party
-  [C\_CUSTID\_C\_GRCUST] Sold-to Group
-  [C\_SOLDID] Sold-to party
-  [4CPCOPA03-TECM\_CWWE01] Sub-activity
-  [C\_PCOMPAN] Partner Company
-  [0REC\_TYPE] Transaction Type

-  \$ [0G\_UVVA01] Un Qty invoice
-  [C\_WBS\_EL2] WBS Element (with System ID)
-  [C\_SHIPCD2] Shipping conditions\_P
-  [C\_MATNR2\_C\_FMPRD] Product Family Code
-  [C\_MATNR2\_C\_LIP02] Product line 02
-  [C\_MATNR2\_C\_LIP04] Product line 04
-  [4CPCOPA03-SHIP\_GZONE] Geographie/Zone (Ship-to-party)
-  [4CPCOPA03-SHIC\_GZONE] Geographie/Zone (Ship-to with Company Code)
-  [C\_CUSTSA2\_0CUST\_CLA] ABC class (Ship-to)
-  [C\_SOLDID\_C\_CUSTGRC] Group Segm. (Corporate)
-  [C\_CUSTSAL\_0CUST\_GRP2] GBU Segm. (Sold-to)
-  [C\_TPTRTYP] TP Transaction Type
-  [C\_MATNR2\_0BASIC\_MATL] Basic material (basic constituent of a material)
-  [C\_DOCNUMB] Sales document
-  [C\_DOCNUMB\_C\_TEAMCL] Team Cluster
-  [C\_ITM\_SD] Sales document item
-  [C\_ITM\_SD\_C\_MAKTCL] Market Cluster

## Conditions

Condition Name	Active By default	Key Figure (Structure)	Operator	Value	Characteristic Assignment

## Exceptions

Exception Name	Active By default	Alert Level	Operator	Value	Other parameters (if different from default)
	Yes/No				