

Finance

- CAPEX Analysis report
- Corporate PRS Master Data
- Data Quality Dashboard - Cost Center Master Data KPI's
- Controlling Production costs report
- COPA Netback, iCare and Exchange Rate
- Corporate Business Services - Function costs report
- COSTA
- Cost Center Master Data
- Environmental & Rehabilitation expenses
- Fixed Accounting Assets
- GBU fixed costs
- IMEP
- Inventory at integrated cost
- ITC - Credit Management
- Notas Fiscais
- P&L by BU (SODA Ash)
- PAPM - CBS invoicing and Segmented P&L
- Predictive Credit Management
- Profit and Loss Integrated Costs
- Stock Margin elimination (Model S)
- Transfer Price historical sales
- Working Capital
- Profit and Loss Reports
- Project Costs