

# Transport Contract Compliance (overview)



## General Description

High level overview on the costs and allocation on different spend categories.

## Definitions and calculations

Indicator	Definition	Calculation
Transport Costs (€)	Total of all transport <b>Costs</b>	Sum of <b>Costs in EUR YTD vs sum of costs in YTD-1</b>
On Shipment Documents (€)	Total of all transport costs on shipment documents	Sum of all transport costs on shipment documents <b>in EUR YTD vs sum of costs in YTD-1</b>
On Costs Centers (€)	Total of all transport costs on costs centers	Sum of all transport costs on costs centers <b>in EUR YTD vs sum of costs in YTD-1</b>

## Target Users

- GBU Supply Chain
- Procurement organisation
- SBS PSL
- SBS Data Log
- Transformation Center for Diagnostics

## Authorization & Rights

All the accesses must be validated by the Process Owner.

No access restrictions on the perimeter.

Please request access to the dashboard using this form:

[Access form](#)

<p>Accruals Accuracy (%)</p>	<p>Improvement or reduction of number of shipments for which the freight is accurate, comparing reference period vs current period and expressed in % of total number of shipments</p>	<p>% variation accrual accuracy = (Y-X)/X</p> <p>X= YTD N-1 nb of shipment (Accurate) =</p> <p style="padding-left: 40px;">nb of shipment accurate YTD-1 _____</p> <hr style="width: 100%;"/> <p>(total nb of shipments YTD-1 Accurate + not accurate (value in %))</p> <p>Y = YTD N nb of shipment (Accurate) =</p> <p style="padding-left: 40px;">nb of shipment accurate YTD _____</p> <hr style="width: 100%;"/> <p>(total nb of shipments YTD Accurate + not accurate (value in %))</p> <p>(variation in %) = (Value YTD - Value YTD-1)/Value YTD-1</p> <p>Accurate means for one shipment number FREIGHT ACC only and invoice date existing</p> <p>If FREIGHT ACC + FREIGHT INV = Not accurate</p> <p>Invoice not received = Freight ACC only and no invoice date (if several invoice consider 1st one)</p>
<p>Accruals Accuracy</p>	<p>KPI object displaying Accrual Accuracy repartition.</p> <p>Dimensions available:</p> <ul style="list-style-type: none"> <li>• Package</li> <li>• Subpackage</li> <li>• Departure Zone</li> <li>• Departure Country</li> <li>• Site</li> <li>• Vendor</li> <li>• GBU</li> </ul>	<p>TOTAL INVOICED COSTS / TOTAL ACCRUAL COSTS en EUR (%)</p> <p>Target = costs Y-1</p>
<p>Transport Costs (€) Repartition</p>	<p>Repartition of Transport Costs.</p> <p>By default the data is displayed according to a TOP 5 of the largest costs by package.</p>	<p>Sum of Costs</p> <p>Yellow line : cost of the previous period (target) YTD Y-1</p>
<p>Transport Costs (€) Repartition by Cost Category</p>	<p>Repartition of costs by cost category.</p>	<p>% EUR Value of each cost category vs total</p>

**Sources**

Indicator	Source	Scope
Transport Costs (€)	PROD_QV_BW_QRY_CPCOCT02_00 01	Filter - BFC Account = R12910
On Shipment Docs (€)	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis:  - <b>Origin Flow</b> = FREIGHT ACCR and FREIGHT INV  - filter : BFC Account R12910
On Costs Centers (€)	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis:  - <b>Origin Flow</b> = All except FREIGHT ACCR and FREIGHT INV  - filter : BFC Account R12910
Accruals Accuracy (%)	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis:  - <b>Origin Flow</b> = FREIGHT ACCR and INV  - <b>Cost Type Key (Shipment cost type)</b> = T,O  - filter : BFC Account R12910
Accruals Accuracy	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis:  - <b>Origin Flow</b> = FREIGHT ACCR and INV  - filter : BFC Account R12910
Transport Costs (€) Repartition	PROD_QV_BW_QRY_CPCOCT02_00 01 + QV_BW_QRY_CPCOCT07_0001	Permanent/set analysis:  - BFC Account: R12910
Transport Costs (€) Repartition by Cost Category	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis:  - BFC Account: R12910