

Financial Summary & Budget Forecast

General description
Tables with global Financial figures since Y-2

Financial Summary - Best Forecast	
Definition	Table with Total Costs, OTC and CAPEX figures for Year Y until Y+2 View by <ul style="list-style-type: none"> ▪ Project Status ▪ Roadmap ▪ Product / Platform ▪ Accountable Business
Calculation	Figures from Accolade
Scope	All projects since Year -2

Data sources
Accolade

KPI Report - Best Forecast	
Definition	Table with projects details
Calculation	Figures from Accolade
Scope	All projects since Year -2

Data sources
Accolade