

My Report - (Supplier) Delivery On Time

Process Owner

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General Description

Percentage and numbers of goods being received on time (In advance + On Time + D+1) and late (D>D+1) of the specific month.

This indicator calculates the number and the percentage of PO Line Items whose goods were delivered on-time (before Delivery Date).

- In advance : Good Receipt date < statistical delivery date
- On Time : Good Receipt date = statistical delivery date
- Late : Good Receipt date > statistical delivery date



Delivery on Time details results can be analyzed by :

- Country
- Legal Entity
- Plant
- Site
- Domain
- Zone
- GBU



Date Reference:

PO Good Receipt date (period date) vs Statistical date.

*Weekends are counted as days for DOT



Target:

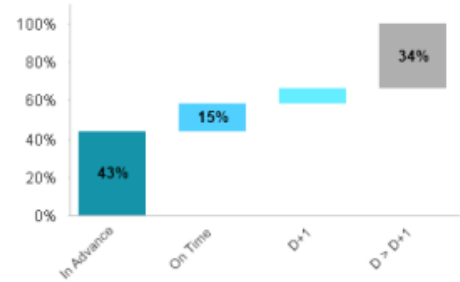
80% for goods being received on time.



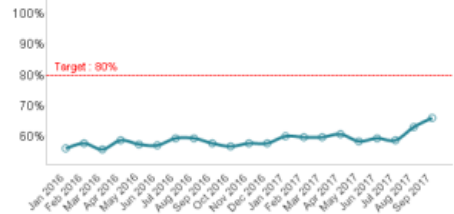
Refresh period for M-1 is :

1st & 5th & 26th

Deliveries - Sep 2017



% Delivery On Time by Month



KPI Name	Calculation
# of good receipt In advance	Number of good receipt (GR) in advance
% of good receipt In Advance	$\frac{\text{Number of good receipt (GR) in advance}}{\text{Total number of good receipt (GR)}}$
# of good receipt On Time	Number of good receipt (GR) on time
% of good receipt On Time	$\frac{\text{Number of good receipt (GR) on time}}{\text{Total number of good receipt (GR)}}$

# of good receipt on D+1	Number of good receipt (GR) on D+1
% of good receipt on D+1	Number of good receipt (GR) on D+1
	Total number of good receipt (GR)
# of good receipt on D> D+1	Number of good receipt (GR) D>D+1
% of good receipt on D> D+1	Number of good receipt (GR) D>D+1
	Total number of good receipt (GR)

Source Information: BW (WP1 & PF1)	
Core Query:	BW_QRY_MV_PROVG_0004
QV Query:	QVSBS_BW_QRY_MV_PROVG_0003
BW Filters	<input checked="" type="checkbox"/> Purchasing document type = NB, EC, EP <input checked="" type="checkbox"/> Deletion Flag = NO <input checked="" type="checkbox"/> PO Item Deletion Flag = NO <input checked="" type="checkbox"/> PO Requirement Urgency <> (98) Remediation <input checked="" type="checkbox"/> PO Item Category <>1, 9 (to exclude Services) <input checked="" type="checkbox"/> PO Need Origin <> (6) Transport PO via freight, (15) PO from Sales Document