

Manage Activity



Process Owner
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 Process Expert

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General Description

This KPI seeks to analyse the number of order and order lines created



Indicator details results can be analyzed by :

- Ship to Country
- BFC BU
- Sales Office
- ZI Partner
- Zone (SO)
- GBU



Date Reference:
 Order Line Creation Date



Refresh Frequency:
 Daily

KPI Name	Calculation
#Order Lines	$= \text{Number of orders lines created} *$ <p>* according to the query filter – check on the information table</p>
%Order Lines	$= \frac{\text{Number of orders lines created} *}{\text{Total number of order lines created} *}$ <p>* according to the query filter – check on the information table</p>
#Orders	$= \text{Number of orders that had an order line created in the selected month} *$ <p>* according to the query filter – check on the information table</p>
%Orders	$= \frac{\text{Number of orders that had an order line created in the selected month} *}{\text{Total number of orders that had an order line created in the selected month} *}$ <p>* according to the query filter – check on the information table</p>
Average # of lines by orders	$= \frac{\text{Order lines}}{\text{Orders}} = \frac{\text{Number of orders lines created} *}{\text{Total number of orders that had an order line created in the selected month} *}$ <p>* according to the query filter – check on the information table</p>

Source Information:	
Q V Q u e r y:	BI4 (WP1): NB SBS Monthly Dashboard CS Indicators Direct and Cancel orders CSWWPPS R001 BW (PF1 Data): QV_BW_QRY_MVSDSO45_SD0005
BI 4 Fil te rs:	<p><input checked="" type="checkbox"/> LEGAL COMPANIES <>ZFR9/7378</p> <p><input checked="" type="checkbox"/> DISTRIBUTION CHANNEL <> 8I</p> <p><input checked="" type="checkbox"/> SHIP TO KA <> GRCL200022/9999999999/GRCL000098</p> <p><input checked="" type="checkbox"/> ORDER FLOW CODE = R</p> <p><input checked="" type="checkbox"/> DOC TYPE= FG/KB/KBB/KE/KEB/LP/ORB/RCM/TA/TAM/ZAGR/VEF/VEFR/ZEXP/ZOR/ZKEB/ZKBB/ZORB/LZM/RCS/ZKL/KL</p> <p><input checked="" type="checkbox"/> ORDER REJECTION: CODE = 98 OR EMPTY OR ORDER LINE CANCELLED IN SAP NOT CONSIDERED (ORDER LINE ITEM CATEGORY CODE = ZZZZ)</p>
B W Fil te rs:	<p><input checked="" type="checkbox"/> [0SOLD_TO__0CUST_CLASS] CUSTOMER CLASSIFIC <> [G] GROUP COMPANY</p> <p><input checked="" type="checkbox"/> Doc Type: KBN, KEN, KLN, KNN, TAS, TDN, TDXR, Z104, Z105, Z107, Z108, Z109, Z1E3, Z1IR, Z1IX, Z1Q5, Z1Q6, Z1QP, Z1RD, ZDMN, ZDMS, ZDON, ZEXP, ZIND, ZIRS, ZITI, ZKLE, ZKMN, ZKMS, ZKNE, ZORB, ZOUT, ZR4N, ZRAG, ZRCM, ZRCS, ZRDC, ZRGI, ZRIN, ZRP1, ZRP2, ZRP3, ZRPE, ZRVO, ZSAM, ZT1E, ZT1N, ZTAS, ZTDE, ZTDL, ZTDM, ZTDN, ZTDR, ZTES, ZVEX, ZVEY, ZVF1, ZVXI.</p> <p><input checked="" type="checkbox"/> Excluded orders are not considered</p>

Dimensions:

SAP	BW & BI4 Key Figures	OtC Dashboard	Comments
	-	Sales Office Zone	BW query: QV_0COUNTRY_000 (Manual Mapping)
	-	Country	BW query: QV_0COUNTRY_000 (Manual Mapping)
	[C_COMPCE] Company Code	Legal Entity	
	[0G_CWWE01 _CPFCTR1_2] BFC GBU	GBU	
	[0G_CWWWE 01__CPFCTR 2_2] BFC B.U	Group of Activity	
	[0G_CWWE01] Sub-activity	Sub-Activity	
	[C_SAL_OFF] Sales Office	Sales Office	
		SBS Perimeter	Made in QV SBS Perimeter (details above)

Customer masterdata (Sales area data)

- WP1: Partner functions ZI

Display Customer: Sales Area Data

Other Customer | General Data | Extra Master Data

Customer: 89355 | FIRMENICH AROMATICES (CHINA) | SHANGHAI
 Sales Org.: CN05 | Solvay Zhenjiang
 Distr. Channel: 7F | Aroma/Fragrances
 Division: 35 | Asia Reference

Sales | Shipping | Billing Documents | Documents | Partner Functions

PF	Partner Function	Number	Name	Partner D
BP	Bill-to party	89355	FIRMENICH AROMATICES (CHI...	
Q2	QtyCertRec/soldTo pt	63536	LE	
BP	Bill-to party	89355	FIRMENICH AROMATICES (CHI...	
PY	Payer	89355	FIRMENICH AROMATICES (CHI...	
SH	Ship-to party	89355	FIRMENICH AROMATICES (CHI...	
SH	Ship-to party	2062042	FIRMENICH AROMATICES (CHI...	
Z6	SDS Receiver - Sales	63536	LE	
ZC	Bill-to complement	52358	MENG	
ZI	Int. CSR Contact	30003124	CAI Saisai	
ZS	Ship-to complement	21277	JIN	

- PF1: Partner functions VW

Display Customer: Sales Area Data

Other Customer | General Data

Customer: 4014174 | SEMICONDUCTOR MANUFACTURING (... BEIJING)
 Sales Org.: 6078 | SOLVAY CHEM SHANGH...
 Distr. Channel: 11 | ERP Commercial
 Division: 19 | GRP CHEM.COMMODITI...

Sales | Shipping | Billing Documents | Documents | Partner Functions

PF	Partner Function	Number	Name	Partner Des
SP	Sold-to party	4014174	SEMICONDUCTOR MANUFACTU...	
BP	Bill-to party	4014174	SEMICONDUCTOR MANUFACTU...	
PY	Payer	4014175	SEMICONDUCTOR MANUFACTU...	
VE	Sales Account Manag.	63034901	Haifeng(Paul) JIANG	
VW	CCS Representative	63041171	Ji Ping (Miya) WANG	
SH	Ship-to party	4014174	SEMICONDUCTOR MANUFACTU...	
Z6	SDS Receiver - Sales	85563	ZHAO	

BI4 (WP1):
ZI Partner

BW (PF1)
[_CUSTSAL_
C_ZIPART]
ZI Partner
sold to

ZI Partner

The Customer Service Representative - the person in Customer Service responsible to create and manage the Sales Order