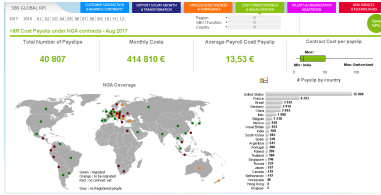


In progress - HtR Cost Payslip



Process Owner
 Fabienne Perolini
 Process Manager HtR

D&PS Expert
 Sophie Maillet

General Description

A general view of the payslips under the Northgate contract :

- total number of payslip
- monthly Cost of Payslip
- average Payroll Cost
- NGA Contract Cost per Payslip by country

A map indicates the geographical view of payslip that is or not already under NGA coverage

Target Users

- SBS Management Comitee
- CRM / BRM
- GBUs Directors

Authorization & Rights

All the accesses must be validated by the

[SBS General Manager](#)

[Access form](#)

Calculation	
Number of Payslips	Total number of Payslips managed by NGA
Monthly Costs	Payroll costs X Number of Payslips managed by NGA
Average Payroll costs / payslip	Monthly Costs vs Total number of Payslips managed by NGA
Contract cost per payslip	Box and Whiskers Plot : <ul style="list-style-type: none"> left segment : Minimum contract cost value left box plot : 1st Decil contract cost value (10%) Vertical line : Median contract cost value Right box plot : 9th Decil contract cost value (90%) Right segment : Maximum contract cost value
NGA Coverage	Countries cover by the NGA contract <ul style="list-style-type: none"> Green : migrated Orange : to be migrated Red : no contract yet Gray : no Registered people

Sources	
Core query	Northgate
QV query	Manual file from Northgate
Refresh frequency	Quarterly

Scope

- Current year
- Y-1