

# SBS PtP Dashboard - Discontinued



## Process Owner

Provisioning: **Diane Kealy** - Process Expert, Provisioning  
 Account Payables: **Ricardo Nunes** - Process Expert, Accounts Payable  
 Data: **João Silva** - PtP Data Process Expert  
 T&E: **Samantha Ettelmann** - WW Process Expert Travel & Expenses

## D&PS Expert

**Marie-Line Ardito**

## General description

PtP Dashboard provides many indicators related to the PtP process. It is split in two processes (PtP - Provisioning & PtP - Account Payable) and it also brings one tab exclusive to vendor/material/contracts numbers information (PtP - Data) and one related travel & expenses (T&E data). Each of those tabs has several KPIs.

| Tabs                  | KPI                                                                                                                                                                                                        |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PtP - Provisioning    | <ul style="list-style-type: none"> <li>Leadtime PREQ to PO</li> <li>% of Eletronic PO</li> <li>PO Volume</li> <li>% Electronic PO Send</li> <li>Order Acknowledgement</li> <li>Delivery on Time</li> </ul> |
| PtP - Account Payable | <ul style="list-style-type: none"> <li>Invoice Cycle Life</li> <li>Supplier Compliance</li> <li>Invoice Mailing</li> <li>Productivity</li> <li>Payment on Time</li> <li>Document Aging</li> </ul>          |
| PtP Data              | <ul style="list-style-type: none"> <li>Vendors</li> <li>Materials</li> <li>Contracts</li> </ul>                                                                                                            |
| PtP T&E               | <ul style="list-style-type: none"> <li>T&amp;E - Functions</li> <li>T&amp;E - GBUs</li> </ul>                                                                                                              |

## Target Users

- PtP members
- Supply Chain

## Authorization Rights & Validations

- Validation

| Tab Access                                                                                                                             | SBS User        | GBU or Function      |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|
| <ul style="list-style-type: none"> <li>✓ Provisioning</li> <li>✓ Account Payable</li> <li>✓ PtP Data</li> <li>✗ PtP T&amp;E</li> </ul> | DPS Team Member | Head of Zone for SBS |
| <ul style="list-style-type: none"> <li>✓ Provisioning</li> <li>✓ Account Payable</li> <li>✓ PtP Data</li> <li>✓ PtP T&amp;E</li> </ul> | ROPM Zone       | Head of Zone for SBS |

- Authorisations' rights: whole perimeter [Access form](#)

| Dimensions                                           | Provisioning | Account Payable | PtP Data | T&E |
|------------------------------------------------------|--------------|-----------------|----------|-----|
| Year (Y and Y-1)                                     | ✓            | ✓               | ✓        | ✓   |
| Month                                                | ✓            | ✓               | ✓        | ✓   |
| Scope (SBS/Nom SBS - based on PO/PO Item Created by) | ✓            | ✗               | ✗        | ✗   |
| Zone (BFC zone)                                      | ✓            | ✓               | ✓        | ✓   |
| SBS Geographic Zone (GAR reporting zone)             | ✓            | ✓               | ✗        | ✓   |
| Country (of the Legal Entity)                        | ✓            | ✓               | ✓        | ✓   |
| Legal Entity                                         | ✓            | ✓               | ✗        | ✓   |
| GBU                                                  | ✓            | ✓               | ✗        | ✗   |
| Plant                                                | ✓            | ✓               | ✗        | ✗   |
| Site (Purchasing)                                    | ✓            | ✓               | ✗        | ✗   |

|                      |   |   |   |   |
|----------------------|---|---|---|---|
| Domain               | ✓ | ✓ | ✓ | ✗ |
| Source System        | ✓ | ✓ | ✓ | ✗ |
| Function             | ✗ | ✗ | ✗ | ✓ |
| Currency (EUR/Dolar) | ✗ | ✗ | ✗ | ✓ |

|                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------|
| <b>Refresh frequency</b>                                                                                          |
|  1st, 5th and 26th of each month |