

# SBS PtP Dashboard - Discontinued



## Process Owner

Provisioning: **Diane Kealy** - Process Expert, Provisioning  
 Account Payables: **Ricardo Nunes** - Process Expert, Accounts Payable  
 Data: **João Silva** - PtP Data Process Expert  
 T&E: **Samantha Ettelmann** - WW Process Expert Travel & Expenses

## D&PS Expert

**Marie-Line Ardito**

## General description

PtP Dashboard provides many indicators related to the PtP process. It is split in two processes (PtP - Provisioning & PtP - Account Payable) and it also brings one tab exclusive to vendor/material/contracts numbers information (PtP - Data) and one related travel & expenses (T&E data). Each of those tabs has several KPIs.

Tabs	KPI
PtP - Provisioning	<ul style="list-style-type: none"> <li>Leadtime PREQ to PO</li> <li>% of Eletronic PO</li> <li>PO Volume</li> <li>% Electronic PO Send</li> <li>Order Acknowledgement</li> <li>Delivery on Time</li> </ul>
PtP - Account Payable	<ul style="list-style-type: none"> <li>Invoice Cycle Life</li> <li>Supplier Compliance</li> <li>Invoice Mailing</li> <li>Productivity</li> <li>Payment on Time</li> <li>Document Aging</li> </ul>
PtP Data	<ul style="list-style-type: none"> <li>Vendors</li> <li>Materials</li> <li>Contracts</li> </ul>
PtP T&E	<ul style="list-style-type: none"> <li>T&amp;E - Functions</li> <li>T&amp;E - GBUs</li> </ul>

## Target Users

- PtP members
- Supply Chain

## Authorization Rights & Validations

- Validation

Tab Access	SBS User	GBU or Function
<ul style="list-style-type: none"> <li>✓ Provisioning</li> <li>✓ Account Payable</li> <li>✓ PtP Data</li> <li>✗ PtP T&amp;E</li> </ul>	DPS Team Member	Head of Zone for SBS
<ul style="list-style-type: none"> <li>✓ Provisioning</li> <li>✓ Account Payable</li> <li>✓ PtP Data</li> <li>✓ PtP T&amp;E</li> </ul>	ROPM Zone	Head of Zone for SBS

- Authorisations' rights: whole perimeter [Access form](#)

Dimensions	Provisioning	Account Payable	PtP Data	T&E
Year (Y and Y-1)	✓	✓	✓	✓
Month	✓	✓	✓	✓
Scope (SBS/Nom SBS - based on PO/PO Item Created by)	✓	✗	✗	✗
Zone (BFC zone)	✓	✓	✓	✓
SBS Geographic Zone (GAR reporting zone)	✓	✓	✗	✓
Country (of the Legal Entity)	✓	✓	✓	✓
Legal Entity	✓	✓	✗	✓
GBU	✓	✓	✗	✗
Plant	✓	✓	✗	✗
Site (Purchasing)	✓	✓	✗	✗

Domain	✓	✓	✓	✗
Source System	✓	✓	✓	✗
Function	✗	✗	✗	✓
Currency (EUR/Dolar)	✗	✗	✗	✓

**Refresh frequency**



1st, 5th and 26th of each month