

Manage Activity



Process Owner
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Process Expert

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General Description

This KPI seeks to analyse the number of order and order lines created

 Indicator details results can be analyzed by :

- Ship to Country
- BFC BU
- Sales Office
- ZI Partner
- Zone (SO)
- GBU

 Date Reference:
Order Line Creation Date

 Refresh Frequency:
Daily

KPI Name	Calculation
#Order Lines	$= \text{Number of orders lines created} *$ $* \text{ according to the query filter – check on the information table}$
%Order Lines	$= \frac{\text{Number of orders lines created} *}{\text{Total number of order lines created} *}$ $* \text{ according to the query filter – check on the information table}$
#Orders	$= \text{Number of orders that had an order line created in the selected month} *$ $* \text{ according to the query filter – check on the information table}$
%Orders	$= \frac{\text{Number of orders that had an order line created in the selected month} *}{\text{Total number of orders that had an order line created in the selected month} *}$ $* \text{ according to the query filter – check on the information table}$
Average # of lines by orders	$= \frac{\text{Order lines}}{\text{Orders}} = \frac{\text{Number of orders lines created} *}{\text{Total number of orders that had an order line created in the selected month} *}$ $* \text{ according to the query filter – check on the information table}$

Source Information:	
Q V Q u e r y:	BI4 (WP1): NB SBS Monthly Dashboard CS Indicators Direct and Cancel orders CSWWPPS R001 BW (PF1 Data): QV_BW_QRY_MVSDSO45_SD0005
BI 4 Fil te rs:	 LEGAL COMPANIES <>ZFR9/7378  DISTRIBUTION CHANNEL <> 8I  SHIP TO KA <> GRCL200022/9999999999/GRCL000098  ORDER FLOW CODE = R  DOC TYPE= FG/KB/KBB/KE/KEB/LP/ORB/RCM/TA/TAM/ZAGR/VEF/VEFR/ZEXP/ZOR/ZKEB/ZKBB/ZORB/LZM/RCS/ZKL/KL  ORDER REJECTION: CODE = 98 OR EMPTY OR ORDER LINE CANCELLED IN SAP NOT CONSIDERED (ORDER LINE ITEM CATEGORY CODE = ZZZZ)
B W Fil te rs:	 [0SOLD_TO__0CUST_CLASS] CUSTOMER CLASSIFIC <> [G] GROUP COMPANY  Doc Type: KBN, KEN, KLN, KNN, TAS, TDN, TDXR, Z104, Z105, Z107, Z108, Z109, Z1E3, Z1IR, Z1IX, Z1Q5, Z1Q6, Z1QP, Z1RD, ZDMN, ZDMS, ZDON, ZEXP, ZIND, ZIRS, ZITI, ZKLE, ZKMN, ZKMS, ZKNE, ZORB, ZOUT, ZR4N, ZRAG, ZRCM, ZRCS, ZRDC, ZRGI, ZRIN, ZRP1, ZRP2, ZRP3, ZRPE, ZRVO, ZSAM, ZT1E, ZT1N, ZTAS, ZTDE, ZTDL, ZTDM, ZTDN, ZTDR, ZTES, ZVEX, ZVEY, ZVF1, ZVXI.  Excluded orders are not considered

Dimensions:

SAP	BW & BI4 Key Figures	OtC Dashboard	Comments
	-	Sales Office Zone	BW query: QV_0COUNTRY_000 (Manual Mapping)
	-	Country	BW query: QV_0COUNTRY_000 (Manual Mapping)
	[C_COMPCE] Company Code	Legal Entity	
	[0G_CWWE01 __CPFCTR1_2] BFC GBU	GBU	
	[0G_CWWE 01__CPFCTR 2_2] BFC B.U	Group of Activity	
	[0G_CWWE01] Sub-activity	Sub-Activity	
	[C_SAL_OFF] Sales Office	Sales Office	
		SBS Perimeter	Made in QV SBS Perimeter (details above)

Customer masterdata (Sales area data)

- WP1: Partner functions ZI

Display Customer: Sales Area Data

Other Customer General Data Extra Master Data

Customer 89355 FIRMENICH AROMATICES (CHINA) SHANGHAI
 Sales Org. CN05 Solvay Zhenjiang
 Distr. Channel 7F Aroma/Fragrances
 Division 35 Asia Reference

Sales Shipping Billing Documents Documents Partner Functions

Partner Functions

PF	Partner Function	Number	Name	Partner D
BP	id-to party	89355	FIRMENICH AROMATICES (CHI...	
Q2	QtyCertRec/sold To pt	63536	LE	
BP	Bill-to party	89355	FIRMENICH AROMATICES (CHI...	
PY	Payer	89355	FIRMENICH AROMATICES (CHI...	
SH	Ship-to party	89355	FIRMENICH AROMATICES (CHI...	
SH	Ship-to party	2062042	FIRMENICH AROMATICES (CHI...	
Z6	SDS Receiver - Sales	63536	LE	
ZC	Bill-to complement	52358	MENG	
ZI	Int. CSR Contact	30003124	CAI Salsai	
ZS	Ship-to complement	21277	JIN	

- PF1: Partner functions VW

Display Customer: Sales Area Data

Other Customer General Data

Customer 4014174 SEMICONDUCTOR MANUFACTURING (_ BEIJING
 Sales Org. 6078 SOLVAY CHEM SHANGH..
 Distr. Channel 11 ERP Commercial
 Division 19 GRP CHEM.COMMODITI..

Sales Shipping Billing Documents Documents Partner Functions

Partner Functions

PF	Partner Function	Number	Name	Partner Des
SP	Sold-to party	4014174	SEMICONDUCTOR MANUFACTU...	
BP	Bill-to party	4014174	SEMICONDUCTOR MANUFACTU...	
PY	Payer	4014175	SEMICONDUCTOR MANUFACTU...	
VE	Sales Account Manag.	63034901	Haifeng(Paul) JIANG	
VW	CCS Representative	63041171	Ji Ping (Miya) WANG	
SH	Ship-to party	4014174	SEMICONDUCTOR MANUFACTU...	
Z6	SDS Receiver - Sales	85563	ZHAO	

BI4 (WP1):
ZI Partner

BW (PF1)
[CUSTSAL_
C_ZIPART]
ZI Partner
sold to

ZI Partner

The Customer Service
Representative - the person in
Customer Service responsible to
create and manage the Sales Order