

SBS PtP Dashboard - Discontinued



Process Owner

Provisioning: **Diane Kealy** - Process Expert, Provisioning
 Account Payables: **Ricardo Nunes** - Process Expert, Accounts Payable
 Data: **João Silva** - PtP Data Process Expert
 T&E: **Samantha Ettelmann** - WW Process Expert Travel & Expenses

D&PS Expert

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General description

PtP Dashboard provides many indicators related to the PtP process. It is split in two processes (PtP - Provisioning & PtP - Account Payable) and it also brings one tab exclusive to vendor/material/contracts numbers information (PtP - Data) and one related travel & expenses (T&E data). Each of those tabs has several KPIs.

Tabs	KPI
PtP - Provisioning	<ul style="list-style-type: none"> Leadtime PREQ to PO % of Eletronic PO PO Volume % Electronic PO Send Order Acknowledgement Delivery on Time
PtP - Account Payable	<ul style="list-style-type: none"> Invoice Cycle Life Supplier Compliance Invoice Mailing Productivity Payment on Time Document Aging
PtP Data	<ul style="list-style-type: none"> Vendors Materials Contracts
PtP T&E	<ul style="list-style-type: none"> T&E - Functions T&E - GBUs

Target Users

- PtP members
- Supply Chain

Authorization Rights & Validations

- Validation

Tab Access	SBS User	GBU or Function
<ul style="list-style-type: none"> ✓ Provisioning ✓ Account Payable ✓ PtP Data ✗ PtP T&E 	DPS Team Member	Head of Zone for SBS
<ul style="list-style-type: none"> ✓ Provisioning ✓ Account Payable ✓ PtP Data ✓ PtP T&E 	ROPM Zone	Head of Zone for SBS

- Authorisations' rights: whole perimeter [Access form](#)

Dimensions	Provisioning	Account Payable	PtP Data	T&E
Year (Y and Y-1)	✓	✓	✓	✓
Month	✓	✓	✓	✓
Scope (SBS/Nom SBS - based on PO/PO Item Created by)	✓	✗	✗	✗
Zone (BFC zone)	✓	✓	✓	✓
SBS Geographic Zone (GAR reporting zone)	✓	✓	✗	✓
Country (of the Legal Entity)	✓	✓	✓	✓
Legal Entity	✓	✓	✗	✓
GBU	✓	✓	✗	✗
Plant	✓	✓	✗	✗
Site (Purchasing)	✓	✓	✗	✗

Domain	✓	✓	✓	✗
Source System	✓	✓	✓	✗
Function	✗	✗	✗	✓
Currency (EUR/Dolar)	✗	✗	✗	✓

Refresh frequency



1st, 5th and 26th of each month