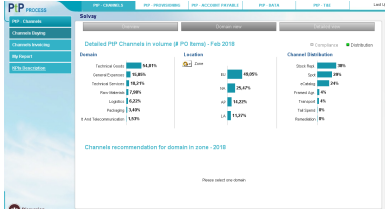


Channels Buying



Process Owner
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 Process Expert, Provisioning

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General Description

Compare the performance of the Solvay Buying Channels with benchmarkable data
 i.e. to understand how well the recommended buying channels by region and/or expense domain are being used

Channels Buying amount and volume details results can be analyzed by:

- Country
- Legal Entity
- Plant
- Site
- Domain
- Segment
- Zone
- GBU
- Channel
- Threshold

Date Reference: PO Item Creation date

KPI Name	Calculation
Compliance in volume/in Amount	Based on # of PO Items $\frac{\text{\# of PO Items created in which the recommended channel was used}}{\text{Total \# of PO Items created}}$ Note: Currently, for "Energy domain" compliance level is not applicable

Channels Buying	Definition	Calculation
Remediation	# of PO Items created as Remediation	PO Item Requirement Urgency = "98"
Ecatalog	# of PO Items created from an eCatalog contract	<ul style="list-style-type: none"> SAP PO Type = "EC" (BW PO Origin = 1)
Tail-Spend	# of PO Items created for Tail-Spend suppliers	Based on a List of suppliers
Framed Agreements	# of PO Items created for any service with agreed conditions	Includes: invoicing plans + recurring services POs (ZFO), blanket orders and Framework Orders (FO)
Transport	# of PO Items created for outbound transport	BW PO Origin = 6

Spot	# of PO Items created without any contract agreement	<ul style="list-style-type: none"> • Contract number = empty • PIR = empty • PO Origin <> "12" or "13"
Stock Replenishment	# of PO Items created based on a contract and coming from MRP	<ul style="list-style-type: none"> • Contract number <> empty • PIR <> empty • PO Origin = "12" or "13"

Source Information: BW (WP1 & PF1)	
Core Query:	BW_QRY_MV_THRESH_0005
QV Query:	QV_BW_QRY_MV_THRESH_0005
BW Filters	<ul style="list-style-type: none"> • PO Item Deletion Flag <> X • Condition: Order Value (EUR) <> 0 • Purchasing document type <> UB, UBNI • Purchasing organization <> 3100, 3010, 3102, 3103, 3300, 3303 • Vendor Class <> G

Specific Dimensions
Channels threshold
Channel