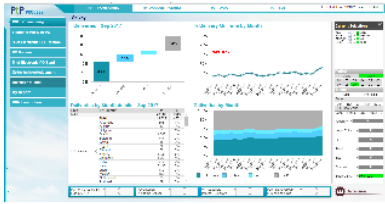


# Delivery On Time



## Process Owner

**Diane Kealy**  
Process Expert, Provisioning



## D&PS Expert

**Marie-Line Ardito**

## General Description

Percentage and numbers of goods being received on time (In advance + On Time + D+1) and late (D>D+1) of the specific month.

This indicator calculates the number and the percentage of PO Line Items whose goods were delivered on-time (before Delivery Date).

- In advance : Good Receipt date < Schedule line delivery date
- On Time : Good Receipt date = Schedule line delivery date
- Late : Good Receipt date > Schedule line delivery date



Delivery on Time details results can be analyzed by :

- Country
- Legal Entity
- Plant
- Site
- Domain
- Zone
- GBU



Date Reference:

PO Good Receipt date (period date) vs Statistical date.

\*Weekends are counted as days for DOT



Target:

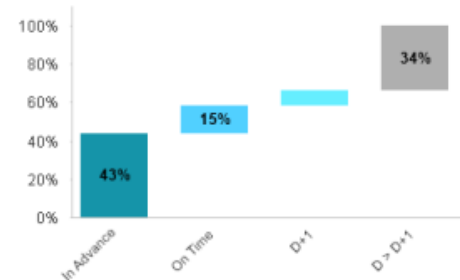
80% for goods being received on time.



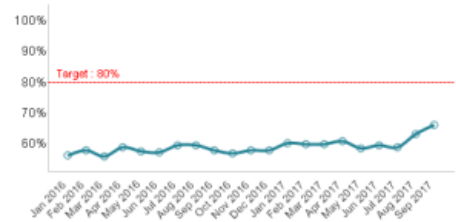
Refresh period for M-1 is :

1st & 5th & 26th

## Deliveries - Sep 2017



## % Delivery On Time by Month



| KPI Name                     | Calculation                                                                                      |
|------------------------------|--------------------------------------------------------------------------------------------------|
| # of good receipt In advance | Number of good receipt (GR) in advance                                                           |
| % of good receipt In Advance | $\frac{\text{Number of good receipt (GR) in advance}}{\text{Total number of good receipt (GR)}}$ |
| # of good receipt On Time    | Number of good receipt (GR) on time                                                              |
| % of good receipt On Time    | $\frac{\text{Number of good receipt (GR) on time}}{\text{Total number of good receipt (GR)}}$    |

|                             |                                    |
|-----------------------------|------------------------------------|
| # of good receipt on D+1    | Number of good receipt (GR) on D+1 |
| % of good receipt on D+1    | Number of good receipt (GR) on D+1 |
|                             | Total number of good receipt (GR)  |
|                             |                                    |
| # of good receipt on D> D+1 | Number of good receipt (GR) D>D+1  |
| % of good receipt on D> D+1 | Number of good receipt (GR) D>D+1  |
|                             | Total number of good receipt (GR)  |

| Source Information: BW (WP1 & PF1) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Core Query:                        | BW_QRY_MV_PROVG_0004                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| QV Query:                          | QVSBS_BW_QRY_MV_PROVG_0003                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| BW Filters                         | <input checked="" type="checkbox"/> Purchasing document type = NB, EC, EP<br><input checked="" type="checkbox"/> Deletion Flag = NO<br><input checked="" type="checkbox"/> PO Item Deletion Flag = NO<br><br><input checked="" type="checkbox"/> PO Requirement Urgency <> (98) Remediation<br><input checked="" type="checkbox"/> PO Item Category <>1, 9 (to exclude Services)<br><input checked="" type="checkbox"/> PO Need Origin <> (6) Transport PO via freight, (15) PO from Sales Document |

| Specific Dimensions     |                                                                                                                                                                                                                                                                                                                |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PO Item Created By      |                                                                                                                                                                                                                                                                                                                |
| Flag Capex              | For CAPEX (IM), the Project type assigned to the relevant WBS element is: II (Investment) type in WP1.<br>For OPEX (NC), the Project type assigned to the relevant WBS element is: OI (Internal Operations) type in WP1.                                                                                       |
| PO Category             | E-Catalogue : PO Need Origin = 1<br><br>Ref. Material in Stock : Material <> # + Account assignment code = #<br><br>Ref. Material non in Stock : Material <> # + Account assignment code <> #<br><br>Services & Material non Ref. : Material = #                                                               |
| PO Items Critical       | Y/N <ul style="list-style-type: none"> <li>Domain = Pack (2), Raw Mat (6) or,</li> <li>Capex Flag = Yes ,or</li> <li>PO:Requirement Priority = Top Priority (100) or,</li> <li>PO:Requirement Urgency = Urgent order from customer (10), Urgent reqmnt tight delivery time (11), Urgent repair (12)</li> </ul> |
| VIP Supplier            | Y/N (Vendor Attribute = VIP Vendor => Y=VIP ; N=#)                                                                                                                                                                                                                                                             |
| Internal Suppliers      | Y/N (Vendor Attribute = Class => Y=G ; N=the rest)                                                                                                                                                                                                                                                             |
| Purchasing Group        |                                                                                                                                                                                                                                                                                                                |
| Purchasing Organization |                                                                                                                                                                                                                                                                                                                |