

Delivery On Time



Process Owner

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General Description

Percentage and numbers of goods being received on time (In advance + On Time + D+1) and late (D>D+1) of the specific month.

This indicator calculates the number and the percentage of PO Line Items whose goods were delivered on-time (before Delivery Date).

- In advance : Good Receipt date < Schedule line delivery date
- On Time : Good Receipt date = Schedule line delivery date
- Late : Good Receipt date > Schedule line delivery date



Delivery on Time details results can be analyzed by :

- Country
- Legal Entity
- Plant
- Site
- Domain
- Zone
- GBU



Date Reference:
PO Good Receipt date (period date) vs Statistical date.

*Weekends are counted as days for DOT

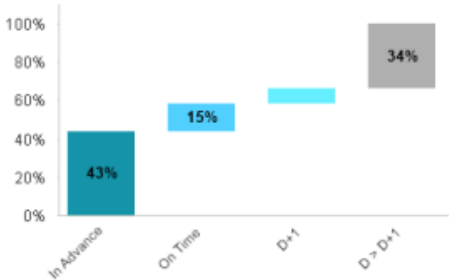


Target:
80% for goods being received on time.

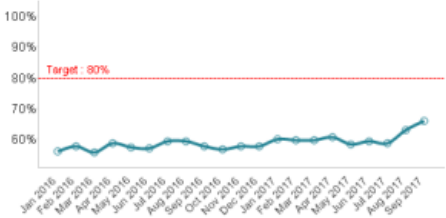


Refresh period for M-1 is :
1st & 5th & 26th

Deliveries - Sep 2017



% Delivery On Time by Month



KPI Name	Calculation
# of good receipt In advance	Number of good receipt (GR) in advance
% of good receipt In Advance	$\frac{\text{Number of good receipt (GR) in advance}}{\text{Total number of good receipt (GR)}}$
# of good receipt On Time	Number of good receipt (GR) on time
% of good receipt On Time	$\frac{\text{Number of good receipt (GR) on time}}{\text{Total number of good receipt (GR)}}$

# of good receipt on D+1	Number of good receipt (GR) on D+1
% of good receipt on D+1	Number of good receipt (GR) on D+1
	Total number of good receipt (GR)
# of good receipt on D> D+1	Number of good receipt (GR) D>D+1
% of good receipt on D> D+1	Number of good receipt (GR) D>D+1
	Total number of good receipt (GR)

Source Information: BW (WP1 & PF1)	
Core Query:	BW_QRY_MV_PROVG_0004
QV Query:	QVSBS_BW_QRY_MV_PROVG_0003
BW Filters	☒ Purchasing document type = NB, EC, EP ☒ Deletion Flag = NO ☒ PO Item Deletion Flag = NO ☒ PO Requirement Urgency <> (98) Remediation ☒ PO Item Category <>1, 9 (to exclude Services) ☒ PO Need Origin <> (6) Transport PO via freight, (15) PO from Sales Document

Specific Dimensions	
PO Item Created By	
Flag Capex	For CAPEX (IM), the Project type assigned to the relevant WBS element is: II (Investment) type in WP1. For OPEX (NC), the Project type assigned to the relevant WBS element is: OI (Internal Operations) type in WP1.
PO Category	E-Catalogue : PO Need Origin = 1 Ref. Material in Stock : Material <> # + Account assignment code = # Ref. Material non in Stock : Material <> # + Account assignment code <> # Services & Material non Ref. : Material = #
PO Items Critical	Y/N - Domain = Pack (2), Raw Mat (6) or, - Capex Flag = Yes ,or - PO:Requirement Priority = Top Priority (100) or, - PO:Requirement Urgency = Urgent order from customer (10), Urgent reqmnt tight delivery time (11), Urgent repair (12)
VIP Supplier	Y/N (Vendor Attribute = VIP Vendor => Y=VIP ; N=#)
Internal Suppliers	Y/N (Vendor Attribute = Class => Y=G ; N=the rest)
Purchasing Group	
Purchasing Organization	