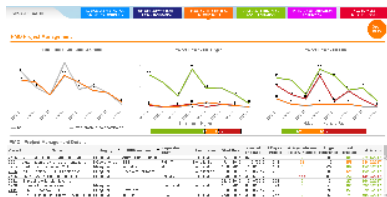


PMO Project Management



Process Owner

Nathalie Brunet Hilmoine

MAGD & PPMO Manager

D&PS Expert

Sophie Maillet

General Description

Overview of all the projects

- Projects closed each quarter according to status (On Time, On Budget, On Budget & On Time).
- Detailed table with the list of projects details by GBUs or Functions, including Project Planned Start date, Sign off, Realised Sign off, etc.

Target Users

- SBS Management Comitee
- CRM / BRM
- GBUs Directors

Authorization & Rights

All the accesses must be validated by the

[SBS General Manager](#)

[Access form](#)

Calculation	
On time	Projects closed during the quarter (based on the "end date") vs the "planned end date"
On budget	Projects closed during the quarter (based on the "end date") vs the "Budget Reference"
On budget & on Time	Projects closed during the quarter (based on the "end date") which are on time and on budget

Sources	Project closed & Project on time
Core query	Accolade
QV query	• SGM_MERGED_PROJECTMETRICS_15.qvd • SGM_PROJECTMETRICS_62.qvd
Filter	Controlling allocation : <> none cons. company
Refresh frequency	Daily - working days (full reload - 2 years)

Scope

- Current year