

# Budget and BFR Information



**Process Owner**  
 GBU Sales & Marketing / Finance

General Description	
<b>Budget</b>	Budget is provided by the GBU and is static for the year.
<b>BFR</b>	BFR is provided by the GBU and uses the latest version. Updated quarterly and provided directly by the GBUs, the different versions are based on quarter: BFR03, BFR06, BFR09

For more information on how to load the Budgets and BFR please refer to this [documentation](#) and this [wiki page](#).

Qlikview Data Source	
Budget	Global Sales BW : <b>QV_BW_QRY_MVSDSO61_0001</b> Financial Forecast - Sales Financial Forecast - Quantity Financial Forecast - CM *Except by Special Chem: Commercial Roadmap in SFDC
BFR	Global Sales BW : <b>QV_BW_QRY_MVSDSO61_0001</b> BFR 03, 06, 09 - Sales BFR 03, 06, 09 - Quantity BFR 03, 06, 09 - CM <b>We have setup a Qlikview rule to use the latest BFR updates provided in the BW query.</b> *Except by Special Chem: Commercial Roadmap in SFDC
Dimensions	<a href="#">Global dimensions overview</a>