

Source Queries Overview

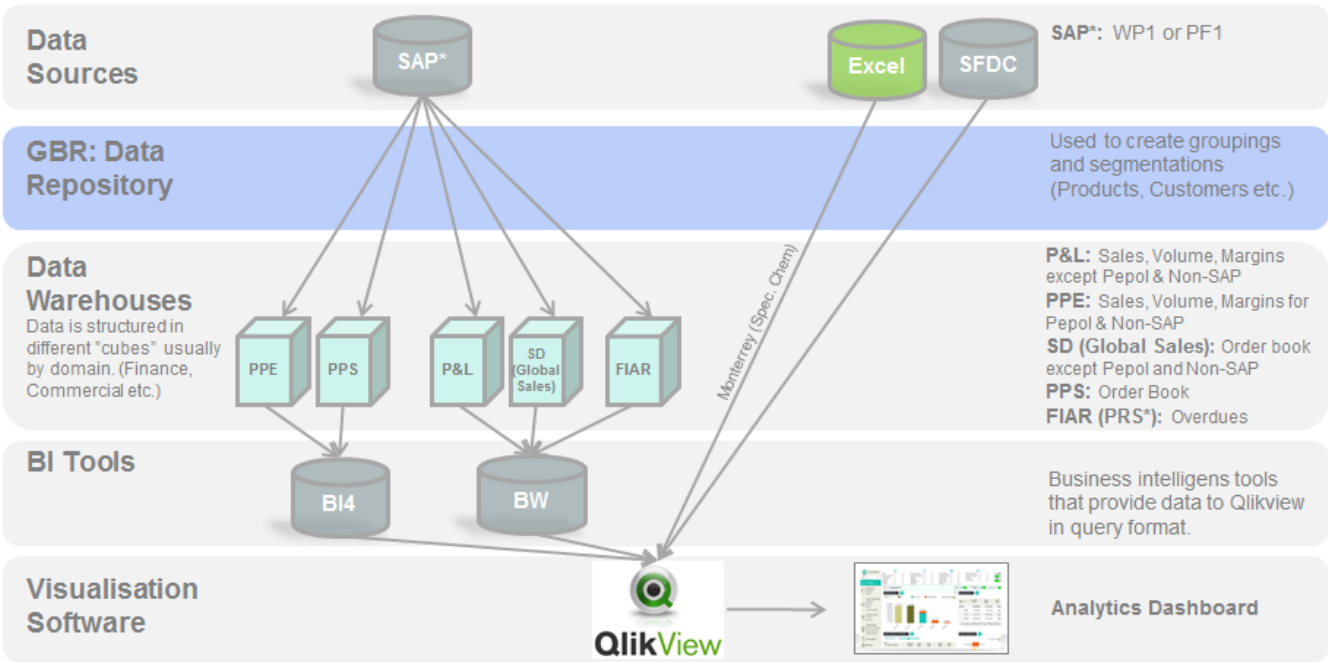


Process Owner
GBU Sales & Marketing / Finance

Technical scope

- Technical solution used : Qlikview
- Sources : Both ERPs, BW, Business Objects, SFDC, Flat files...

Comments:



KPI	Source System	BI System	Comment	Core Query	Qlikview Query
Order Book	WP1 & PF1	BW SD (Global Sales)	All GBUs using WP1 or PF1 (except Pepol)	<u>Sales Orders:</u> BW_QRY_MVSDSO41_SD004 <u>PO Orders:</u> BW_QRY_MVSDSO47_001	<u>Sales Orders:</u> QVSD_BW_QRY_MVSDSO41_SD004 <u>PO Orders (WP1 only):</u> QVSD_BW_QRY_MVSDSO47_001
Order Book	WP1 (Pepol)	BI4 PPS	Pepol	ORDER BOOK BUSINESS VIEW (TO BE INVOICED) CWWPPS_RO001	ORDER BOOK BUSINESS VIEW (TO BE INVOICED) CWWPPS_RO001
Sales	WP1 & PF1	BW P&L COPA	Except Pepol	BW_QRY_MVCOPA01_0004	QVSBS_BW_QRY_MVCOPA01_0004
Sales	WP1 (Pepol)	BI4 PPE	Pepol	SALES TREND & MANAGEMENT REPORT with CONTRIB-MARGIN (period) CWWPPE_R001	QV_SALES_RESULTS_CWWPPE_R002

Sales	Manual xls	XLS	Non-ERP Company: Composite Materials		
Budget & BFR	Quickload Uploads	BW SD (Global Sales)	Available to GBUs that load budget and BFR into BW	BW_QRY_MVSDSO61_0001	QV_BW_QRY_MVSDSO61_0001
Overdue & DSO	PRS (WP1 & PF1)	BW FIAR	Overdue & DSO	BW_QRY_MVFIAR01_0001	QVSBS_BW_QRY_MVFIAR01_0001
Overdue & DSO	PRS (WP1 & PF1)	BW FIAR	Aged Overdue	BW_QRY_MVFIAR01_0006	QVSBS_BW_QRY_MVFIAR01_0006
Sold & Pending Orders	WP1 & PF1	Global Sales	All Open Orders (M, M+1, M+2 only, to be enhanced soon)	BW_QRY_MVSDSO41_SD011	
Sold & Pending Orders	WP1 & PF1	Global Sales	All Invoiced Orders during the current month	BW_QRY_MVSDSO41_SD011	
CCR	WP1	BO PPS	Order Lines		QV Complaint CRM by GBU CWWPPS 001
CCR	PF1	BW SD (OBAS)	Order Lines	BW_QRY_DBSDSO14_0001	QVSD_BW_QRY_DBSDSO14_0001