

SBS RtR Dashboard - Discontinued



Process Owner

Pierre Boyer

Process Manager RtR

D&PS Expert

Marie-Line Ardito

General Description

SBS RtR dashboard contains indicators related to the Record to Report Process :

- RtR Accounting
- RtR Costing

Target Users

- RtR team
- GBUs & Functions Controllers

Authorization & Rights

Authorisations' rights : whole perimeter

[Access form](#)

Tabs	RtR Accounting	RtR Posting	RtR ARA
12 KPIs	• Key Closing steps • D4 Closure • Blocking Controls • BFC = ERP • SLA - JE Posting • FI Tickets with Errors	• Used Cost Centers • CC vs Code Postion SRM7 • Inventory Coverage • Variance vs Standard • FC2 Quality	• ARA

General Dimensions

- Zone (BFC zone)
- SBS Geo Zone (GAR reporting zone)
- Country (of the Legal Entity)
- Legal Entity
- SBS Scope

Period of Analysis

- Year-1, Year
- Months

Currencies

- EUR, USD
- Conversion rate :....