

Customer > Customer Service > Activity OLD



 Supply Chain Excellence

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 D&PS Expert

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General Description

This page displays the number of orders and order lines created per month and split by type: Standard, Free, Samples and Return.

KPI:

- Number of Orders
- Number of Order lines
- Average number of Order Lines per Order

Target Users

- Supply Chain Managers
- Supply Chain Operational
- Supply Chain Excellence
- Logistics
- Customer Service
- Account Managers

Authorization & Rights

All the accesses must be validated by:

[Supply Chain Excellence](#)

Click here for the [Access form](#) to get access to the Global Supply Chain Dashboard.

Calculation:

KPI Name	Calculation
#Order Lines	= <i>Number of orders lines created</i> * * <i>according to the query filter – check on the information table</i>
#Orders	= <i>Number of orders that had an order line created in the selected month</i> * * <i>according to the query filter – check on the information table</i>
Average # of lines by orders	= $\frac{\text{Order lines}}{\text{Orders}}$ = $\frac{\text{Number of orders lines created} *}{\text{Total number of orders that had an order line created in the selected month} *}$ * <i>according to the query filter – check on the information table</i>
Standard Order Lines	
Free Order Lines	BI4: Total Billing w/o taxes = 0 or empty Order document type = FG/ZAGR (#Samples Order Lines Excluded). BW: Item Category = 'ZKMS','ZR4N','ZTAS' (#Samples Order Lines Excluded).

Samples Order Lines	BI4: Order type = TA PO type <> DFUE/WEBS and SMART samples + Order type KL/ZKL BW: Item Category = 'KLN','KNN','ZSAM'
Return Order Lines (WP1 Only)	BI4: Order type = KAZU, KR, RE, REB, ROB, ZDAG, ZDKA, ZKAN, ZKR, ZRAG, ZREB, ZRFR, ZROB, ZRUB, RZ

Technical Documentation	
Source: BW OBAS- QV_BW_QRY_MVSDSO45_SD0005 BI4: NB SBS Monthly Dashboard CS Indicators Direct and Cancel orders CSWWPPS R001 NB SBS Monthly Dashboard CS Return orders CSWWPPS R001	
Update: Daily	
Query filters applied:	
Source Information:	Filters
BI4 Query (WP1 Data): NB SBS Monthly Dashboard CS Indicators Direct and Cancel orders CSWWPPS R001	✗ LEGAL COMPANIES <>ZFR9/7378 ✗ DISTRIBUTION CHANNEL <> 8I ✗ SHIP TO KA <> GRCL200022/9999999999/GRCL000098 ✓ Intra Enterprise Flag = N ✓ ORDER FLOW CODE = R ✓ DOC TYPE = FG/KB/KBB/KE/KEB/LP/ORB/RCM/TA/TAM/ZAGR/VEF/VEFR/ZEXP/ZOR/ZKEB/ZKBB/ZORB/LZM/RCS/ZKL/KL ✓ ORDER REJECTION: CODE = 98 OR EMPTY OR ORDER LINE CANCELLED IN SAP NOT CONSIDERED (ORDER LINE ITEM CATEGORY CODE = ZZZZ)
BW Query (PF1 Data): QV_BW_QRY_MVSDSO45_SD0005	✗ [0SOLD_TO__0CUST_CLASS] CUSTOMER CLASSIFIC <> [G] GROUP COMPANY ✓ Doc Type: KBN, KEN, KLN, KNN, TAS, TDN, TDXR, Z104, Z105, Z107, Z108, Z109, Z1E3, Z1IR, Z1IX, Z1Q5, Z1Q6, Z1QP, Z1RD, ZDMN, ZDMS, ZDON, ZEXP, ZIND, ZIRS, ZITI, ZKLE, ZKMN, ZKMS, ZKNE, ZORB, ZOUT, ZR4N, ZRAG, ZRCM, ZRCS, ZRDC, ZRGI, ZRIN, ZRP1, ZRP2, ZRP3, ZRPE, ZRVO, ZSAM, ZT1E, ZT1N, ZTAS, ZTDE, ZTDL, ZTDM, ZTDN, ZTDR, ZTES, ZVEX, ZVEY, ZVF1, ZVXI.
Dimensions: Global Overview of Dimensions	

			BW	BI4
Global Filters	Period	Month Year	Order Line Creation Month	Order document date YYYY/MM
	Organization	GBU	[0G_CWWE01__CPFCTR1_2] GBU	Sector zone name
		Group of Activity	[0G_CWWE01__CPFCTR2_2] Group of Activities	FC BU Name
		Sub-Activity	N/A	BFC Market
		Company	[C_COMPDE] Company	Legal Company
	Plant	Zone	[C_GZONE] Geographie/Zone	Plant geographical zone
		Country	[0COUNTRY] Country key	Plant country
		Plant	[0PLANT] Plant	Plant name
	Ship Destination	Zone	[C_GZONE] Geographie/Zone	Ship to geo Zone name
		Country	[C_SHIPTID__0COUNTRY] Ship-to country	Ship to country name
		Corporate Group	[C_CORPGR] CRM Customer Corp. Group (PRS)	Ship to group name
		Ship Destination	[C_SHIPTID] Ship-to	Ship to name
	Product	Product Hierarchy	[C_PRODHIE] Product Hierarchy	N/A
		Product	[C_MATNR2] Material\Attributes\C_PROD] Commercial Product / Material Group	Product Name
		Bulk/Packed	[C_MATNR2] Material\Attributes\C_BULKPAC] Transportation Group	Mapping based on: Material Packaging Group Name Bulk = Packed in Bulk else = Packed
		Packaging Type	[C_MATNR2] Material\Attributes\C_PACKAG] Packaging type	Material Packaging Group Name
Specific Filters		Sales Office	Qv Mapping based on Sales Office	QV Mapping based on Sales Office
		Sales Office Country	QV Mapping based on Sales Office	QV Mapping based on Sales Office
		Sales Office	[C_SAL_OFF] Sales Office	Sales office name
		CSR	[C_CUSTSAL__C_ZIPART] CSR (Sold-to)	Order partner ZI actualized name

Dashboard	BW & BI4 Key Figures	SAP																																																																																															
CSR (Customer Service Representative) - the person in responsible to create and manage the Sales Order	BI4 (WP1): ZI Partner BW (PF1) [CUSTSAL__C_ZIPAR T] ZI Partner sold to	Customer masterdata (Sales area data) Display Customer: Sales Area Data Other Customer General Data Extra Master Data Customer 89355 FIRMENICH AROMATICES (CHINA) SHANGHAI Sales Org. CN05 Solvay Zhenjiang Distr. Channel 7F Aroma/Fragrances Division 35 Asia Reference Sales Shipping Billing Documents Documents Partner Functions Partner Functions <table><thead><tr><th>PF</th><th>Partner Function</th><th>Number</th><th>Name</th><th>Partner D</th></tr></thead><tbody><tr><td>BP</td><td>id-to party</td><td>89355</td><td>FIRMENICH AROMATICES (CHI...</td><td></td></tr><tr><td>Q2</td><td>QtyCertRec/soldTo pt</td><td>63536</td><td>LE</td><td></td></tr><tr><td>BP</td><td>Bill-to party</td><td>89355</td><td>FIRMENICH AROMATICES (CHI...</td><td></td></tr><tr><td>PY</td><td>Payer</td><td>89355</td><td>FIRMENICH AROMATICES (CHI...</td><td></td></tr><tr><td>SH</td><td>Ship-to party</td><td>89355</td><td>FIRMENICH AROMATICES (CHI...</td><td></td></tr><tr><td>SH</td><td>Ship-to party</td><td>2062042</td><td>FIRMENICH AROMATICES (CHI...</td><td></td></tr><tr><td>Z6</td><td>SDS Receiver - Sales</td><td>63536</td><td>LE</td><td></td></tr><tr><td>ZC</td><td>Bill-to complement</td><td>52358</td><td>MENG</td><td></td></tr><tr><td>ZI</td><td>Int. CSR Contact</td><td>30003124</td><td>CAI Saisai</td><td></td></tr><tr><td>ZS</td><td>Ship-to complement</td><td>21277</td><td>JIN</td><td></td></tr></tbody></table> Display Customer: Sales Area Data Other Customer General Data Customer 4014174 SEMICONDUCTOR MANUFACTURING (... BEIJING Sales Org. 6078 SOLVAY CHEM SHANGH... Distr. Channel 11 ERP Commercial Division 19 GRP CHEM.COMMODITI... Sales Shipping Billing Documents Documents Partner Functions Partner Functions <table><thead><tr><th>PF</th><th>Partner Function</th><th>Number</th><th>Name</th><th>Partner Desc</th></tr></thead><tbody><tr><td>SP</td><td>Sold-to party</td><td>4014174</td><td>SEMICONDUCTOR MANUFACTU...</td><td></td></tr><tr><td>BP</td><td>Bill-to party</td><td>4014174</td><td>SEMICONDUCTOR MANUFACTU...</td><td></td></tr><tr><td>PY</td><td>Payer</td><td>4014175</td><td>SEMICONDUCTOR MANUFACTU...</td><td></td></tr><tr><td>VE</td><td>Sales Account Manag.</td><td>63034901</td><td>Haifeng(Paul) JIANG</td><td></td></tr><tr><td>VW</td><td>CCS Representative</td><td>63041171</td><td>Ji Ping (Miya) WANG</td><td></td></tr><tr><td>SH</td><td>Ship-to party</td><td>4014174</td><td>SEMICONDUCTOR MANUFACTU...</td><td></td></tr><tr><td>Z6</td><td>SDS Receiver - Sales</td><td>85563</td><td>ZHAO</td><td></td></tr></tbody></table>	PF	Partner Function	Number	Name	Partner D	BP	id-to party	89355	FIRMENICH AROMATICES (CHI...		Q2	QtyCertRec/soldTo pt	63536	LE		BP	Bill-to party	89355	FIRMENICH AROMATICES (CHI...		PY	Payer	89355	FIRMENICH AROMATICES (CHI...		SH	Ship-to party	89355	FIRMENICH AROMATICES (CHI...		SH	Ship-to party	2062042	FIRMENICH AROMATICES (CHI...		Z6	SDS Receiver - Sales	63536	LE		ZC	Bill-to complement	52358	MENG		ZI	Int. CSR Contact	30003124	CAI Saisai		ZS	Ship-to complement	21277	JIN		PF	Partner Function	Number	Name	Partner Desc	SP	Sold-to party	4014174	SEMICONDUCTOR MANUFACTU...		BP	Bill-to party	4014174	SEMICONDUCTOR MANUFACTU...		PY	Payer	4014175	SEMICONDUCTOR MANUFACTU...		VE	Sales Account Manag.	63034901	Haifeng(Paul) JIANG		VW	CCS Representative	63041171	Ji Ping (Miya) WANG		SH	Ship-to party	4014174	SEMICONDUCTOR MANUFACTU...		Z6	SDS Receiver - Sales	85563	ZHAO	
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