

Budget and BFR Information



Process Owner
 GBU Sales & Marketing / Finance

General Description	
Budget	Budget is provided by the GBU and is static for the year.
BFR	BFR is provided by the GBU and uses the latest version. Updated quarterly and provided directly by the GBUs, the different versions are based on quarter: BFR03, BFR06, BFR09

For more information on how to load the Budgets and BFR please refer to this [documentation](#) and this [wiki page](#).

Qlikview Data Source	
Budget	Global Sales BW : QV_BW_QRY_MVSDSO61_0001 Financial Forecast - Sales Financial Forecast - Quantity Financial Forecast - CM *Except by Special Chem: Commercial Roadmap in SFDC
BFR	Global Sales BW : QV_BW_QRY_MVSDSO61_0001 BFR 03, 06, 09 - Sales BFR 03, 06, 09 - Quantity BFR 03, 06, 09 - CM We have setup a Qlikview rule to use the latest BFR updates provided in the BW query. *Except by Special Chem: Commercial Roadmap in SFDC
Dimensions	Global dimensions overview