

Transport Contract Compliance (overview)



General Description

High level overview on the costs and allocation on different spend categories.

Definitions and calculations

Indicator	Definition	Calculation
Transport Costs (€)	Total of all transport Costs	Sum of Costs in EUR YTD vs sum of costs in YTD-1
On Shipment Documents (€)	Total of all transport costs on shipment documents	Sum of all transport costs on shipment documents in EUR YTD vs sum of costs in YTD-1
On Costs Centers (€)	Total of all transport costs on costs centers	Sum of all transport costs on costs centers in EUR YTD vs sum of costs in YTD-1

Target Users

- GBU Supply Chain
- Procurement organisation
- SBS PSL
- SBS Data Log
- Transformation Center for Diagnostics

Authorization & Rights

All the accesses must be validated by the Process Owner.

No access restrictions on the perimeter.

Please request access to the dashboard using this form:

[Access form](#)

Accruals Accuracy (%)	Improvement or reduction of number of shipments for which the freight is accurate, comparing reference period vs current period and expressed in % of total number of shipments	% variation accrual accuracy = (Y-X)/X X= YTD N-1 nb of shipment (Accurate) = nb of shipment accurate YTD-1 _____ _____ (total nb of shipments YTD-1 Accurate + not accurate (value in %)) Y = YTD N nb of shipment (Accurate) = nb of shipment accurate YTD _____ _____ (total nb of shipments YTD Accurate + not accurate (value in %)) (variation in %) = (Value YTD - Value YTD-1)/Value YTD-1 Accurate means for one shipment number FREIGHT ACC only and invoice date existing If FREIGHT ACC + FREIGHT INV = Not accurate Invoice not received = Freight ACC only and no invoice date (if several invoice consider 1st one)
Accruals Accuracy	KPI object displaying Accrual Accuracy repartition. Dimensions available: • Package • Subpackage • Departure Zone • Departure Country • Site • Vendor • GBU	TOTAL INVOICED COSTS / TOTAL ACCRUAL COSTS en EUR (%) Target = costs Y-1
Transport Costs (€) Repartition	Repartition of Transport Costs. By default the data is displayed according to a TOP 5 of the largest costs by package.	Sum of Costs Yellow line : cost of the previous period (target) YTD Y-1
Transport Costs (€) Repartition by Cost Category	Repartition of costs by cost category.	% EUR Value of each cost category vs total

Sources

Indicator	Source	Scope
Transport Costs (€)	PROD_QV_BW_QRY_CPCOCT02_00 01	Filter - BFC Account = R12910
On Shipment Docs (€)	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis: - Origin Flow = FREIGHT ACCR and FREIGHT INV - filter : BFC Account R12910
On Costs Centers (€)	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis: - Origin Flow = All except FREIGHT ACCR and FREIGHT INV - filter : BFC Account R12910
Accruals Accuracy (%)	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis: - Origin Flow = FREIGHT ACCR and INV - Cost Type Key (Shipment cost type) = T,O - filter : BFC Account R12910
Accruals Accuracy	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis: - Origin Flow = FREIGHT ACCR and INV - filter : BFC Account R12910
Transport Costs (€) Repartition	PROD_QV_BW_QRY_CPCOCT02_00 01 + QV_BW_QRY_CPCOCT07_0001	Permanent/set analysis: - BFC Account: R12910
Transport Costs (€) Repartition by Cost Category	PROD_QV_BW_QRY_CPCOCT02_00 01	Permanent/set analysis: - BFC Account: R12910