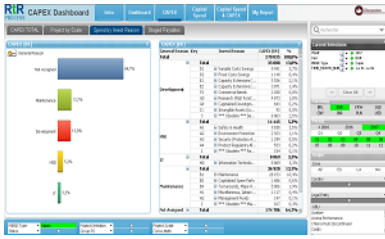


Capex Spend By Investment Reason



KPI Owner

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D&PS Expert

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General Description

Capability to see the Capex by General reasons and by Main reasons for Investment

- Ranking of General reasons or Main reasons depending on the Capex during the selected period
- Details of Capex by General reasons and Mains reasons for the selected period (amount and % vs the total Capex)

Authorization & Rights

All the accesses must be validated by the

[GBU Finance or Industrial Directors](#)

Authorisations' rights per GBU, Zone or Plant

[Access form](#)

Calculation

Capex

It's the total amount paid upon receiving suppliers' invoices billed to the goods /services related to projects created in PS usually link to Purchase Order.

Investment Reasons

General Reason

Mapping done in the tool depending on the Investment reason and following the CAPEX 01 procedure.

CAPEX Management

[CAPEX 01 Procedure](#)

Sources	Capex Spend By Investment Reason
Core query	BW_QRY_MPR_PS014_0011
QV query	QVCAPEX_BW_QRY_MPR_PS014_0003 QVCAPEX_BW_QRY_MPR_PS014_0004
Refresh frequency	Daily - full reload

Specific Dimensions

- WBSE Type : Capex, Nc OtC (Opex), Not assigned
- Status : Closed, Created, Not assigned, Released, Technically Completed (coming from the Project)
- Project Definition : Combination of Code + Definition (Choose from list of projects)
- Group PS : Group of Projects (Choose from list of groups)
- Project Scale : Current, Major, Medium, Project without budget
- Conso Meth. : Equity Method, Fully Consolidated, Merged, Not Fully Consolidated, Proportionately Consolidated, Sold

Scope

All the projects

- created in WP1, PF1, RHO
- WBSE Type <> billing
- Project status different from "Closed" or "Closed" with movement in previous year (Y-1) and/or current year (Y)