

Transport Contract Compliance (details)



General description

This allows the users to slice and dice the dataset, similar to the likes of a pivot table in MS Excel.

Definitions and calculations

Dimensions:

- GBU
- Departure Zone
- Plant
- Subpackage
- Vendor
- Cost Category
- Costs description (PF1 = ShipCost Item category, WP1 = condition type)

Calculations:

- Total Transport costs (YTD) **(1)**
- Total Transport costs (Y-1 YTD) **(2)**
- Delta = **(1)** - **(2)**
- % = Delta / 100
- Nb of Shipments (YTD) **(3)**
- Nb of Shipments (Y-1 YTD) **(4)**
- Delta = **(3)** - **(4)**
- % = Delta / 100

Color coding:

- Red = increase
- Green = drop



Target Users

- GBU Supply Chain
- Procurement organisation
- SBS PSL
- SBS Data Log
- Transformation Center for Diagnostics



Authorization & Rights

All the accesses must be validated by the Process Owner.

No access restrictions on the perimeter.

Please request access to the dashboard using this form:

[Access form](#)

Sources

Queries	Scope
PROD_QV_BW_QRY_CPCOCT02_0001 QV_BW_QRY_CPCOCT07_0001	Permanent/set analysis: - filter : BFC Account R12910