

Make - E2E Value Chain



General Description
12 rolling months trend of the listed indicators

Definition & Calculation

Indicators	Link to the definition & calculation	Applying filters
Production Capacity Utilization (%)	Dynasys Dashboard Production Capacity = Maximum capacity in quantity Actual Production (T) Capacity Utilization (%) = Actual Production / Production Capacity x 100 Planned Production M-1 : The production plan validated on M-1 Planned Capacity Utilization (%) = Planned Production M-1 / Production Capacity x 100	<ul style="list-style-type: none"> • GBU • Region • Production Site • Workcenter
Production Plan Adherence (%)	Dynasys Dashboard Actual Production (T) Planned Production M-1 : The production plan validated on M-1 Production Plan Adherence (%) = Actual Production / Planned Production x 100	<ul style="list-style-type: none"> • GBU • Region • Production Site • Workcenter

Sources

Indicators	Sources	Scope
Production Capacity Utilization (%)	Data directly from Dynasys	Currently available for Aroma, Peroxides, Silica and Soda Ash only Production site = Shipping site
Production Plan Adherence (%)	Data directly from Dynasys	Currently available for Aroma, Peroxides, Silica and Soda Ash only Production site = Shipping

Owners

Indicators	KPI Owner	IS Reporting Coordinator
Production Capacity Utilization (%)	Christian Backaert	Laure Pichot-Plasse
Production Plan Adherence (%)	Christian Backaert	Laure Pichot-Plasse