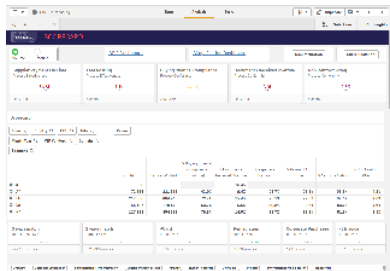


Scorecard



KPI Owner

Ricardo Nunes

SBS Decision & Piloting Solutions Team

WW Solutions:

- Marie-Line Ardito

Regional Animator:

- Stephane Bourgeaud-Lignot/Emma Glasson (EMEA)
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The scorecard sheet group the main KPIs from purchasing application and allows user to analyze them on detail.

- Country
- Site
- Domain
- Segment
- Zone
- GBU
- VIP Vendors
- Month/Year

KPI	
# of PO	more details
Invoices Posted	Definition: Number of invoices created in the Readsoft Perimeter Reference date: Creation date Data Source: <u>Core Query:</u> BW_QRY_MV_RDSF01_0001 (readsoft) <u>QV Query:</u> BW_QRY_MV_RDSF01_0001 <u>BW Filters:</u> Creditor <> P000000000 - PZZZZZZZZZ Creditor/Vendor Class <> S Creditor Account Group <> Vendor, PERS, Employee, SSOL Vendors, ZSET, CPD One-Time Vendor, Personnel for expense accounts
%Buying Channel Compliance (Volume)	more details
% Documents Received Overdue	more detail
% Paperless Invoices	Definition: % of documents which are automatically posted. Formula: $100 - \left(\frac{\text{Total Number of Posted Documents} - \text{Automatic invoices}}{\text{Number of Posted Documents}} \times 100 \right)$ *Automatic Invoices = Flag Automatic and Electronic Invoice = X Data source: Core Query: BW_QRY_MV_APRS1_0003 QV Query: QVSBS_BW_QRY_MV_APRS1_0003B more technical details

%Payment on Time	more details
% 1st Time Match	Definition: $\frac{\text{\#w/o WebCycle}}{\text{\#Invoices Posted (PF1, RCS, RHO)}} = \frac{\text{Number of Documents posted without Work Flow}}{\text{Number of Documents Posted}}$ Data Source: Core Query: BW_QRY_MV_RDSF01_0001 QV Query: QVSBS_BW_QRY_MV_RDSF01_0001C BW Filters: Creditor <> P000000000 - PZZZZZZZZZ Creditor/Vendor Class <> S Creditor Account Group <> Vendor, PERS, Employee, SSOL Vendors, ZSET, CPD One-Time Vendor, Personnel for expense accounts Account Doc Type = RHO: KA, KC, KG, KN, KR, KS, RE, RN, ZG PF1: 18, 19, 23, 24, 43, 44, 48, 49, 53, 54, 63, 64, 73, 74, 83, 84, 87, 88, 93, 94, KA, KR, M1, M2, M3, M4, M5, M6, M8, M9, R0, R1, R2, R3, R4, R5, R6, R7, R8, R9, RA, RB, RC, RE, RH, RM, RN, RO, RP, RQ, RV, S5, S7 WP1: KA, KG, KN, KR, RA, RE, RN, ZC, ZW Posting Key = RHO: 21, 22, 24, 27, 29, 31, 32, 34, 37, 39 PF1: 21, 22, 31, 32 WP1: 21, 22, 24, 27, 29, 31, 32, 34, 37, 39
%Non Conform Preq	more details