

End 2 End Value Chain dashboard

END TO END VALUE CHAIN

Business Application Owners

Syensqo: Xiao Lyu, Mark Rushton
Solvay: Christian Backaert

Data Product Owner

Donia Rachdi

General Description

In the context of the continuous improvement programs to better serve our customers and improve our performance, the End-To-End Value Chain dashboard brings a comprehensive view of the Value Chain through the most significant Key Performance Indicators, from materials sourcing to delivery and payment collection.

Monitoring all the GBUs into one single portal enhances collaboration and convergence with one performance language. Besides, direct links to the dedicated Domain Dashboards allow you to drill down and get more details. Use the Request Access Form link on the top right page if necessary.

Split into 4 categories: Source, Plan, Make, Deliver, check the trend of the cross-functional and multi-GBUs performance over 12 rolling months, until the last completed previous month (M-1).

This dashboard as a collection of main performance KPIs that are created through specific dashboards. So for enhanced analytics, you may need to request access to a specific dashboards (reference under each chart)

For a quick and highlevel overview, have a look at the Summary sheet to retrieve all your KPIs and their evolution, with the value of month M-1 compared to month M-2 by default.
Note: all KPIs don't have the same update availability. After the 1st of the month, the indicators with a mention below will be refreshed later. Please refer to the Refresh frequency frame.

In the My Report sheet, use the available Dimensions and Measures to create personalized insights.

Target Users

- COMEX
- GBUs Presidents and Management
- GBUs Directors
- Supply Chain Family

Authorization & Rights

Request access using [Service One](#)
=> "Corporate Dashboard Access Request Form" / Select the "Corporate" Category

Approvers:

Syensqo E2E VC Dashboard:
Mark Rushton + Mathieu Pourque

Solvay E2E VC Dashboard: Sonali Desale + Christian Backaert

Dimensions	Period of Analysis	Refresh frequency	Currencies
• GBU • Group of Activity (=BU) • Activity (=Market) • Region (=Zone) • Plant 2 new business concepts which completion is managed by each GBU • Product Line (E2E) • Archetype (set to « not-assigned » in SAP for all GBUs) For Industrial KPIs only • Workcenter (= Production Asset)	12 rolling months (to M-1) Exceptions: • Orderbook board displays the current month + 60 days = Month M AND Month M+1 AND Month M+2 • Working Capital that displays 12 rolling months + the current month • Production Capacity Utilization displays 13 rolling months + 3 next months	Daily refresh Exceptions: • DPO: 1st weekend of the month • DOS: on the 13th of the month • DSO: definitive on the 7th of the month • Financial Working Capital: after 10 working days • Forecast Accuracy: on the 7th of the month • Supplier Delivery On Time: 1st & 5th & 26th	E2E VC Dashboard = EUR Conversion rate : see each indicator details
SOURCE	PLAN	MAKE	DELIVER

• Supplier Delivery On Time • DPO	• Forecast Accuracy • Inventory DOS • Inventory SMOG • Working Capital (Supply Chain) • Financial Working Capital	• Production Capacity Utilization • Production Plan Adherence	• External Sales, Forecast and Budget • Orderbook (ext sales) • DSO (Receivables) • Complaints by Orderlines • OTIF Customer • OTIF Depature Plant • Direct Spend Trend and Repartition • Indirect Spend Trend and Repartition
--	---	--	---

Videos
1st release: Watch the introduction video of the release of April 2020
2nd release: Watch the presentation of the release of August 2020 here