

My Report (DRAFT)



Process Owner

Process Expert, Provisioning



D&PS Expert

Marie-Line Ardito

List of KPIs also available in other sheets:

KPI	Availability	KPI Information
%Payment On Time	Top Highlight Box Process Effectiveness Scorecard	More Details
#Payment	Process Effectiveness	
#Payment on Time	Process Effectiveness	
%Late Posting Volume	Process Effectiveness Top Highlight Box	More Details Invoices Posted: documents posted in SAP (FIAP)
Late Posting Volume	Process Effectiveness	
Invoices Posted	Process Effectiveness	
%Buying Channel Compliance (Volume)	Top Highlight Box Process Conformity Scorecard	More Details:
PO Item Amount	Process Conformity	
PO Item Volume	Process Conformity	
%Compliance Amount	Process Conformity	
%Invoices Amount	Process Conformity	More Details Invoices volume: documents created in COCKPIT (readsoft)
Invoices Amount	Process Conformity	
%Invoices Volume	Process Conformity	
Invoices Volume	Process Conformity	

%Documents Received Overdue	Top Highlight Box Process Conformity Scorecard	More Details
Late Invoices	Process Conformity	More Details
%Non Conform Preq	Top Highlight Box Process Conformity Scorecard	More Details
%Paperless Invoices	Scorecard	More Details
%WC	Scorecard	More Details

List of KPIs exclusive from "My Table":

Delivery On time

KPI	Calculation:	Other informations:	BW query:
%Delivery On Time	On time = In advance + On Time + D+1	 Date Reference: PO Good Receipt date <i>*Weekends are counted as days for DOT</i>  Target: 80% for GR being received on time.  Refresh period for M-1: 1st & 5th & 26th	Core Query: BW_QRY_MV_P ROVG_0004 QV Query: QVSBS_BW_Q RY_MV_PROVG_0003
%Delivery Delivery Time Class = In Advance	Good Receipt date < Schedule line delivery date $\frac{\text{Number of Good Receipt (in advance)}}{\text{Total number of Good Receipt}} = \frac{\text{Delivery Time Class (In Advance)}}{\text{Total of Deliveries}}$		
%Delivery On Time Delivery Time Class = On Time	Good Receipt date = Schedule line delivery date $\frac{\text{Number of Good Receipt (On Time)}}{\text{Total number of Good Receipt}} = \frac{\text{Delivery Time Class (On Time)}}{\text{Total of Deliveries}}$		
%Delivery Delivery Time Class = D+1	Good Receipt date = Schedule line delivery date +1 $\frac{\text{Number of Good Receipt (D + 1)}}{\text{Total number of Good Receipt}} = \frac{\text{Delivery Time Class (D + 1)}}{\text{Total of Deliveries}}$		
%Delivery Delivery Time Class > D+1	Good Receipt date > Schedule line delivery date +1 $\frac{\text{Number of Good Receipt (D > D + 1)}}{\text{Total number of Good Receipt}} = \frac{\text{Delivery Time Class (D > D + 1)}}{\text{Total of Deliveries}}$		

Automatic Posting

 **Definition:**
Invoices posted automatically

 **Date Reference:**
Posting Date

 **Refresh period for M-1:**

KPI	Calculation	BW query
Automatic Posting	Posted Doc. by system Job/Batch Global	

Invoices Posted	Invoices posted in the reference month	Core Query: BW_QRY_MV_APRS1_0004 QV Query: QVSBS_BW_QRY_MV_APRS1_0003B For more technical detail
%Automatic Posting	$= \frac{\text{Automatic Posting}}{\text{Invoices Posted}}$	