

# Source - E2E Value Chain



General Description

12 rolling months trend of the listed indicators

Definition & Calculation

| Indicators                | Link to the definition & calculation                                                                                                                                                                                                     | Applying Filters                                                                                |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Supplier Delivery On Time | SBS KPIs <a href="#">Purchasing - My Report</a>                                                                                                                                                                                          | <ul style="list-style-type: none"><li>GBU</li><li>Region (Legal Entity)</li><li>Plant</li></ul> |
| DPO                       | DPO dashboard <a href="#">DPO</a><br><br>Gives the number of purchasing day that are outstanding in terms of payment, assuming a month is always 30 days. The objective is to measures our ability to pay our supplier invoices on time. | <ul style="list-style-type: none"><li>GBU</li><li>Region (Company Zone)</li></ul>               |

Sources

| Indicators                | Sources               | Scope                                                                                                                                                                                                                         |
|---------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Supplier Delivery On Time | BW_QRY_MV_PR_OVG_0004 | There is no data for Composite Materials and Specialty Polymers                                                                                                                                                               |
| DPO                       | BW_QRY_DPO01_0001     | When no GBU is selected, the Group DPO includes <i>CBS&amp;Others</i> and <i>Energy Services</i> to align with the Values communicated by the Purchasing team<br><br>There is no data for Composite Materials for the moment. |

Owners

| Indicators                | KPI Owner         | IS Reporting Coordinator |
|---------------------------|-------------------|--------------------------|
| Supplier Delivery On Time | Marie-Line Ardito | Diane Kealy              |
| DPO                       | Thomas Warnotte   | Duarte Costa             |