

Log Analytics



Process Owner

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General Description

This dashboard is a spinoff of [SCREEN logistics & packaging dashboard](#) that enables the user to dig down into more into operational data related to the logistics volumes and spend. The dashboard is a temporary solution until the global cross transport mode TMS is in place (with own reporting capabilities).

The dashboard is divided into 3 main KPI sections as per below:

Target Users

- GBU Supply Chain
- Procurement (Logistics) or ganization
- SBS PSL
- SBS Data Log
- Transformation Center for Diagnostics

Authorization & Rights

All the accesses must be validated by the Process Owner.

No access restrictions on the perimeter.

Please request access to the dashboard using this form:

[Access form](#)

Sheet Title	Transport Contract Compliance (Overview)	Transport Contract Compliance (Details)	Opportunity Assessment
KPIs	<u>Costs compliance:</u> • Transport costs ◦ Total transport costs (1.1) ◦ On shipment costs docs (1.2) ◦ On costs centers (1.3) • Transport costs repartition ◦ By GBU /Region/ (sub) package (1.1.1) ◦ By cost category (1.6) <u>Accrual accuracy</u> ◦ In % (1.5.1) ◦ By dimension & over time (2.2.1)	<u>Costs analysis:</u> • Costs distribution details (2.3)	<u>Costs (in depth):</u> • Total logistics costs (4.1) • Logistics costs COSTA cost centers (4.1.1) • Outbound transport SCREEN shipment docs (4.1.2) • Outbound transport SCREEN shipment docs + other costs incl. leases COSTA (4.1.3) • Gap posting vs completion over period (4.1.4) <u>Payload Analysis:</u> • Inland & air transport (4.2.1) • Ocean transport in containers (4.2.2) <u>Unit Cost per Distance:</u> • Cost per distance in EUR/TON (4.3) <u>Supplier mapping:</u> • Costs mekko - vendor & Taxonomy (4.4) <u>Airfreight KPIs</u> ◦ Level of service (4.7) ◦ Customer paid info (4.8.1 & 4.8.2) ◦ Policy trigger point (4.9)

General Dimensions

- GBU
- Costs description
- Cost category
- Package
- Sub Package
- BFC Group of activities
- Completion Month
- Delivery Line
- Departure Point
- Departure Country
- Departure Zone
- Destination Country
- Material
- Packaging Material
- Ship to
- Shipment Number
- Shipping Type
- Vendor
- Plant
- Flow standard

Period of Analysis

There are 2 timelines in Log analytics dashboard:

- Posting month: the month the invoice is registered
- Completion month: the month of departure of the transport

Scope: From YTD Y-1 to YTD Y in the dashboard

Default selection:

- YTD Y-1 vs YTD Y (posting date)
- Ability to filter on Completion month in "Opportunity assessment" page

Refresh frequency:

Currencies

- EUR

- Currency rate : CAR3 ([monthly average rate](#))
- Each set of cost data is associated to a Month and a Year and has a currency, the rate is to be applied depending on the month and currency of the data, regardless of the time selection active in the dashboard (ie: the rates are applied in the script and costs are displayed "as is" in the dashboard)