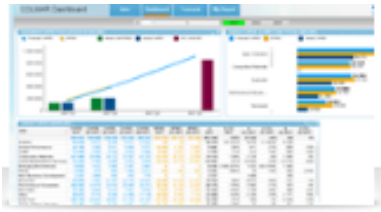


Colmar Dashboard



★ COLMAR Dashboard.qvw

Process Owner

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General Description

COLMAR = Capex Overall Lifecycle Management, Approval and Reporting

COLMAR tool contains the list of all investments projects, already started or planned.

It gives a consistent picture of the GBU's investment needs, and plans.
Integrated with SAP, COLMAR is fed with actual project expenses : CAPEX and CAPSPEND.

People in charge of the Investment portfolio are updating quarterly forecasts.

The dashboard can be used to control and adjust the process to authorise new projects to reach the target for CAPEX and CAPSPEND (at a Solvay group level or by GBU).
The analysis can be done from the top level (Solvay group) to more detailed levels : GBU, plant, project.

Target Users

- Industrial
- Controlling
- Research & Innovation
- Facilities
- SBS IS

Authorization & Rights

All the accesses must be validated by the

[GBU Capex Coordinators](#)

Authorisations' rights per GBU, Zone or Plant

[Access form](#)

8 KPIs	Dashboard	Forecast Colmar	My Report
	<ul style="list-style-type: none"> • Forecast Capex : Colmar, Budget & BFR • Actuals : Capex & Capspend 	<ul style="list-style-type: none"> • Forecast Total • by Investment type • by reason of investment • by Approval status • Capex vs Capspend • Forecast Accuracy 	<ul style="list-style-type: none"> • free table

General Dimensions

- Zone (BFC zone)
- Country (of the Legal Entity)
- Legal Entity
- GBU (BFC GBU)
- Plant

Period of Analysis

- Year, Year+1, Year+2, > Year+2
- Quarter

Currencies

- EUR, BRL, KRW, SGD, CNY, INR, PLN, USD

- Conversion rate :.....