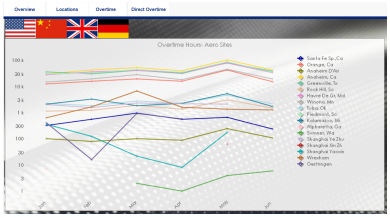
Overtime



Process Owner

Shannon Temples

Finance Manager

General Description

The overtime tab displays overtime based on the country flag selected. The graph displays overtime trends for the listed sites while the table at the bottom shows overtime by period and an indicator for scheduled overtime.

General Comments

Data are updated in country specific files by the 6th of each month by the contacts named above.The google sheets are as follows - beware to not change the structure:

- China Data
- UK Data
- USA Data
- Germany Data

The files are comprised of the raw data as well as a country specific list of cost centers that are considered “direct” and by opposition the cost centers not in the list are considered “indirect”.

Site Controllers are responsible for providing the relevant cost centers to be added to the “direct” cost center list.

Period of Analysis

Monthly, Updated on the 7th of each month.

Specifications:

To see specifications for this dashboard, use the following link:

Composite Materials Overtime Dashboard Specifications:

Target Users

- Site Managers
- Productions Area Leaders
- HR Managers
- Controllers
- Finance
- Business Leaders

Authorization & Rights

Authorization rights : whole perimeter

Access form