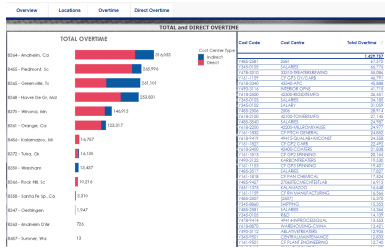


Direct Overtime



Process Owner
Shannon Temples
 Finance Manager

General Description

The Direct Overtime tab will display the total overtime vs direct overtime. Direct overtime is related to cost centers designated as production cost centers. These cost centers are also displayed on this page, or can be found in the links below in the specifications document.

General Comments

Data are updated in country specific files by the 6th of each month by the contacts named above. The google sheets are as follows - beware to not change the structure:

- China Data
- UK Data
- USA Data
- Germany Data

The files are comprised of the raw data as well as a country specific list of cost centers that are considered "direct" and by opposition the cost centers not in the list are considered "indirect".

Site Controllers are responsible for providing the relevant cost centers to be added to the "direct" cost center list.

- Target Users**
- Site Managers
 - Productions Area Leaders
 - HR Managers
 - Controllers
 - Finance
 - Business Leaders

Authorization & Rights

Authorization rights : whole perimeter

[Access form](#)

Period of Analysis

Monthly, Updated on the 7th of each month.

Specifications:

To see specifications for this dashboard, use the following link:

[Composite Materials Overtime Dashboard Specifications:](#)