

# Capital Spend Project By Scale



**KPI Owner**

François Carette

Performance & Capex Reporting Manager - GEC

**D&PS Expert**

Marie-Line Ardito

**General Description**

Capability to see the breakdown percentage on Capital Spend Projects by scale

- Capspend Total and percentage by each Project Scale in chart
- List of Capspend amount for the selected period of the Projects without Budget
- Trend : based on the selected period, capability to see the evolution of Capspend for each project scale

Project Scales:

- Current
- Medium
- Major

The screenshot shows a software interface for 'Investment Management'. It includes tabs for 'User Fields', 'Admin.', 'Superior', 'Progress', 'Long Text', and 'cProjects'. There is a checkbox for 'Transfer to proj.def' and a section for 'Accounting' with 'Investment profile' set to 'ZAVIC\_T' and 'RCS Tangible AuC'. The 'Investment Management' section has a 'Scale' dropdown menu with 'CS' selected, and an 'Investment reason' dropdown with 'A2' selected.

**Authorization & Rights**

All the accesses must be validated by the

[GBU Finance or Industrial Directors](#)

Authorisations' rights per GBU, Zone or Plant

[Access form](#)

**CAPEX Management**

[CAPEX 01 Procedure](#)

**Calculation**

**Capital Spend**

It's the actual costs of goods/services received from suppliers related to projects.

It can correspond to :

- Purchase orders, the reception of services/goods (at GR date)
- Stock issue : value of the material (at stock issue date)
- Hours : standard cost defined for each hour.
- Transfers (from Maintenance orders etc...)
- Manual entries (CO document) and other adjustments.

**Sources**

**Capital Spend Project By Scale**

Core query

BW\_QRY\_MPR\_PS014\_0011

QV query

QVCAPEX\_BW\_QRY\_MPR\_PS014\_0003  
QVCAPEX\_BW\_QRY\_MPR\_PS014\_0004

Refresh frequency

Daily - full reload

**Specific Dimensions**

- WBSE Type : Capex, Nc OtC (Opex), Not assigned
- Status : Closed, Created, Not assigned, Released, Technically Completed (coming from the Project)
- Project Definition : Combination of Code + Definition (Choose from list of projects)
- Group PS : Group of Projects (Choose from list of groups)
- Project Scale : Current, Major, Medium, Project without budget
- Conso Meth. : Equity Method, Fully Consolidated, Merged, Not Fully Consolidated, Proportionately Consolidated, Sold

#### Scope

All the projects

- created in WP1, PF1, RHO
- WBSE Type <> billing
- Project status different from "Closed" or "Closed" with movement in previous year (Y-1) and/or current year (Y)