

DTSS Project Portfolio dashboard

insert here the logo of the dashboard

Target Users

This dashboard is under the responsibility of the PMO (Project Management Office) to monitor KPIs related to projects financials, execution and status.

Projects are managed in Accolade

The scope of the dashboard is Solvay projects only

Business Application Owners

Dominique Degouberville

Claire Bazin

Data Product Owner

Donia Rachdi

Authorization & Rights

See how to request access [here](#)

There is no approver. Anyone who requests it is granted access

General Description

This dashboard is under the responsibility of the PMO (Project Management Office) to monitor KPIs related to projects financials, execution and status.

Projects are managed in Accolade

Global architecture

[User guides](#)

Financial Summary & Budget Forecast	Delivery Financial Performance	Financials	Project Management	GANTT Chart
Financial Summary - Best Forecast KPI report - Best Forecast	Operational Time Burn Rate Burnrate per project	Total actuals with no approved budget Total carry over not planned Project Forecast on Budget	Status update frequency Finance update frequency	Gantt chart

Additional details

if none, the table can be removed

Values are in k€

Access group = Solvay

[Link to the technical documentation](#)

Troubleshooting:

If values in the dropdown list may appear duplicated, it may be the initial value in the details of the project