

DTSS Project Portfolio dashboard

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Target Users

This dashboard is under the responsibility of the PMO (Project Management Office) to monitor KPIs related to projects financials, execution and status.

Projects are managed in Accolade

The scope of the dashboard is Solvay projects only

Business Application Owners

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Data Product Owner

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Authorization & Rights

See how to request access [here](#)

There is no approver. Anyone who requests it is granted access

General Description

This dashboard is under the responsibility of the PMO (Project Management Office) to monitor KPIs related to projects financials, execution and status.

Projects are managed in Accolade

Global architecture

[User guides](#)

Financial Summary & Budget Forecast	Delivery Financial Performance	Financials	Project Management	GANTT Chart
Financial Summary - Best Forecast	Operational Time Burn Rate	Total actuals with no approved budget	Status update frequency	Gantt chart
KPI report - Best Forecast	Burnrate per project	Total carry over not planned	Finance update frequency	
		Project Forecast on Budget		

Additional details

if none, the table can be removed

Values are in k€

Access group = Solvay

[Link to the technical documentation](#)

Troubleshooting:

If values in the dropdown list may appear duplicated, it may the initial value in the details of the project