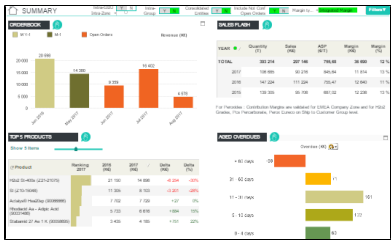


Budget and BFR Information - OLD



Process Owner

GBU Sales & Marketing / Finance

D&PS Expert

Miriam Luttrin

General Description	
BFR	BFR is provided by the GBU and uses the latest version. Updated quarterly and provided directly by the GBUs, the different versions are based on quarter: BFR03, BFR06, BFR09
Budget	Budget is provided by the GBU and is static for the year.

GBUs	Source
Peroxides, Silica, Soda Ash, Special Chem	<u>Option 1:</u> Dynasis: automatically interface to SAP transaction. <u>Option 2:</u> SAP Transaction: load budgets directly into the BW (WBP) system.
Aroma Performance, Coatis, Fibras, Novecare, Technology Solution,	<u>Option 1:</u> SAP Transaction: load budgets directly into the BW (WBP) system. BI4 query: QV_OBJECTIVES_CWWSAFIR_001