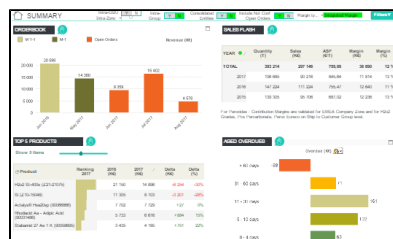


Forecast Data Sources - OLD



Reporting Coordinator

Diogo Paiva

IS OtC Reporting Coordinator

Planning Expert

Laure Pichot-Plasse

IS Planning Expert

D&PS Expert

Miriam Luttrin

Forecasting data comes from several sources including Dynasis, Logility, and APO, queried by a BW query for Analytics dashboard: QVSBS_BW_QRY_MVDYN11_0001

At any point, the forecast is displayed for 18 months in advance from the current month.

Here is a list of sources queried by GBU:

Novocare: APO and Logility (for ex Cytec products) - available in Analytics

Aroma: Forecasting Not Available

PePol: APO - available in Analytics

Soda Ash: Dynasis - available in Analytics

Peroxides: Dynasis - not available in Analytics

Special Chem: Forecasting Not Available

Specialty Polymers: Forecasting Not Available

Fibras: Forecasting Not Available

Silica: Dynasis - available in Analytics

Technology Solutions: Logility - available in Analytics

CBS and Other: Forecasting Not Available

Coatis: Forecasting Not Available

For detailed technical documentation for each dimension : [Dimensions Overview](#)