

2026 Budget



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2026 Budget

Please find the link to our [2026 Budget File](#) [here](#).

2026 Budget Exercise - Our Approach

Learn more about our **2026 Budget Exercise approach** and **next steps** in the presentation below.

- [Slide 4](#) - Timeline
- [Slide 10](#) - Decision Council
- [Slide 11](#) - Overview of the Process from July to September
- [Slide 12 & 13](#) - Contracts & Resources
- [Slide 14](#) - What do we Expect from you
- [Slide 17](#) - Portfolio Prioritization Matrix
- [Slide 18](#) - Roadmaps
- [Slide 20 to 34](#) - Decision Council Attendees

2026 Budget Exercise - Templates & Tools

Learn more about our **2026 Budget Exercise Templates** in the presentation below.

- Slide 5 & 6 - SyWay Impact
- Slide 7 - Folders for 2026 Budget Exercise & Councils Decision
- Slide 8, 9 & 10 - Budget Exercise File (Google Sheet), for Initiatives, Contracts and Resources
- Slide 11, 12 & 13 - Roadmaps & Prioritization Matrix
- Slide 14 - Key Decisions Templates

We Want Your Feedback

If you participated in our sessions to prepare the 2026 Budget Exercise, please share with us your feedback through MENTI. It is anonymous.

To participate you can click [here](#), or scan the **QR-Code** below.

2026 Budget Exercise Folder

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Initiatives, Contracts & Resources

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Want to Contribute to Portfolio Success?

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