

PF2 - KE30 - Report Z1KCHEOPS

STEP 1

Before starting, set up the operating concern with **KEBC** - Setting Operating concern

Execute the report Z1KCHEOPS with the transaction **KE30**.

Select the report and



Run Profitability Report: Initial Screen

Report	Description
Report	
Z1KCESSIONS	Check tft prices
Z1KCHEOPS	Cheops control
Z1KCHEOPS2	Qty in sales unit /profit center
Z1KF0CUS1	Chemical sector -Complete Cost to Serve
Z1KFRSALES01	Chemical sector - Cost-to-serve Sales
Z1KHAND	Costs by cost element
Z1KLOG1	Freight actual/budget
Z1KLOG2	Fixed tpt costs (profit center)
Z1KPC	Control cost estimate+avg moving price
Z1KSD	Technical control (SD/LIS)
Z1KVAR	Variances
Z2KSOLVIN1	Solvin Profitability
Z2KSOLVIN2	Solvin Profitability restricted
ZZKLINE	Actual line Items
ZZKPLANA	Budget data

STEP 2

Enter

1. Company code
2. Period
3. Select "Classic drilldown report"

Execute



Selection: Cheops control

Attributes

Report selections

Customer:

Division:

State:

Company Code: SOLVAY QUIMICA (ES)

Period/year /\$FROM: January 2016

Period/year /\$TO: January 2016

Business area (opt): to

Profit center: to

Country: to

Product hierarchy: to

Output type

☐ Graphical report output

☒ Classic drilldown report

☐ Object list (more than one lead column)

STEP 3

Click **Yes** if there is a warning message

Warning

Selection may take a while.

Do you still want to execute the report?

STEP 4

The report is displayed

Execute Drilldown Report "Cheops control": Drilldown List

Division	QTY 1 *	NETV 1 EUR	TPT 1 EUR	Price 1 EUR/*	gr ind tax 1 EUR
Division Displayed in					
*AA SYNTH LIGHT SODA ASH	3.129.840,000	685.381,56	43.836,05	218,98	0,00
*AC SODA ASH DENSE SY	40.914.145,000	7.175.302,11	508.489,08	175,37	0,00
*AO BIR EX. EXTINGUISHER	11.098.105,000	3.156.012,02	391.714,03	277,06	0,00
*AY BWR RIGAR BASED	375.800,000	100.162,86	41.895,15	272,34	0,00
*CM CL2 GAS	0,000	0,00	0,00	*/0	0,00
*CN CL2 LIQ	867.608,000	167.566,28	0,00	193,14	0,00
*CT CS LIQ	2.177.490,000	703.950,45	0,00	323,26	0,00
*CU H2	16.797,000	46.847,67	0,00	2.759,55	0,00
*DB SODIUM HYPO	3.420.050,000	254.492,02	0,00	74,41	0,00
*DT SYNTHETIC HCL	924.797,150	138.119,37	0,00	149,35	0,00
*E3 H2O2 grades	397.422,000	203.744,31	23.297,18	570,04	0,00
*J9 LIME WATER	0,000	0,00	0,00	*/0	0,00
*SI VIRGIN BRINE	0,000	0,00	0,00	*/0	0,00
*S2 FUR BRAINE	0,000	0,00	0,00	*/0	0,00
*TA BOILED SALT ESSORE	0,000	0,00	0,00	*/0	0,00
*ZZ CODE OF GESTION	197,000	0,00	0,00	0,00	0,00
*Total	63.585.451,150	12.636.576,85	1.009.191,48	198,73	0,00

STEP 5

You can use the Navigation frame to change the selection

For example

1. Click "Plant" to have the report by plant
2. Click "Division" that is highlighted in orange
3. Click on the icon that is highlighted in front of the raw to filter on it

Cheops control			
Navigation			
Plant			
Country			
Ship-to party			
Group code			
⊞ ⊞ ⊞			
Division	QTV	NETV	TPT
Displayed in	1 *	1 EUR	1 EUR
AAA SYNTH LIGHT SODA AS	3.129.840,000	685.381,56	43.836,05
AC SODA ASH DENSE SY	40.914.145,000	7.175.302,11	508.489,08
AO BIR EX. EXTINGUISHER	11.398.105,000	3.158.012,02	391.714,03
AY RAW BICAR BASED	378.800,000	103.162,86	41.895,15
CM CL2 GAS	0,000	0,00	0,00
CM CL2 LIQ	867.608,000	167.566,28	0,00
ES LIQ	2.177.690,000	703.950,65	0,00
ES LIQ	16.797,000	46.847,67	0,00
UM HYPO	3.420.050,000	254.492,02	0,00
UM HYPO	924.797,150	138.119,37	0,00
H2O2 grades	357.422,000	203.744,31	23.257,18
LIME WATER	0,000	0,00	0,00
VIRGIN BRINE	0,000	0,00	0,00
PUR BRINE	0,000	0,00	0,00
BOILED SALT ESSORE	0,000	0,00	0,00
CODE OF GESTION	197,000	0,00	0,00
Total	63.585.451,150	12.636.578,85	1.009.191,49

STEP 6

The report is displayed with the selection

Cheops control			
Navigation			
Country	Division	AO	BIR EX. EXTINGUISHER
Ship-to party			
Group code			
Packaging (cheops)			
⊞ ⊞ ⊞			
Plant	QTV	NETV	TPT
Displayed in	1 *	1 EUR	1 EUR
TOSE SLVQ-ES /TORRELAVE	11.398.105,000	3.158.012,02	391.714,03
Total	11.398.105,000	3.158.012,02	391.714,03