

PF2 - GR55 - BFC Monthly evolution



Warning

Since January 2018, this procedure is not applicable anymore in PF2

After project SPS, the P&L in PF1 can be displayed using [KE30 - Profitability report](#)

STEP 1

To display the P&L in PF1, use a report with transaction **GR55** :

- **Z4C1** - BFC Monthly evolution (EUR)
- **Z4S1** - BFC Monthly evolution (Loc Curr)

Execute Report Group: Initial Screen

Data extracts Multiple selection

Report Group: BFC Monthly evolution (Loc Curr)

STEP 2

Enter

1. Fiscal year
2. Controlling Area : **CHEF**
3. Group of Company Codes or single value or leave it blank
4. Group of Profit Center ★ or single value or leave it blank

★ BDxx where xx is the GBU code

BFC Monthly evolution (Loc Curr): Selection

Data Source...

Selection values

Fiscal Year: 1

Controlling Area: 2

To Period:

Selection groups

Company Code(s): 3 to

Profit Center / Group (1): 4 to

STEP 3

The P&L is displayed

BFC P&L Y / Y-1 Loc Curr

Report	12/2016	01/2017	January
9042000000: Raw (collected from outside Eur SA	518.047,84	55.947,18	55.947,18
9042000001: Royalties received	518.047,84	55.947,18	55.947,18
9042000002: Net sales (total)	518.047,84	55.947,18	55.947,18
9042000003: Net sales + OIB Reserves	518.047,84	55.947,18	55.947,18
9042000004: COSTS MANAGE: REC TO USE	518.047,84	55.947,18	55.947,18
9042000005: COSTS MANAGE	518.047,84	55.947,18	55.947,18
9042000006: Com + admin costs (Rent, S&M, BS	-519.155,15	-51.675,74	-51.675,74
9042000007: IS PR FC&S - SERVICE	7.241,95		
9042000008: FC&S JOB AT FR&S Com + Adm IS	-7.241,95		
9042000009: ISD costs cross-charg	-519.627,89	-51.675,74	-51.675,74
9042000010: FC&S	238.659,00		
9042000011: FC&S - NET INTERMEDIOUS ADM SERV	-529.405,17		
9042000012: Administrative costs	-122.075,50		-122.075,50
9042000013: FC&S - Non Functions (Deduct of SA	2.149,04		
9042000014: Adm exp (in Functions)	-220.729,25		-122.075,50
9042000015: FC&S Commercial costs	-205.066,77	-19.835,47	-19.835,47
9042000016: FC&S - OIB Production	-16.453,14		-19.835,47
9042000017: Shared serv. costs	-16.453,14		-19.835,47
9042000018: FC&S - OIB Production (Depreciated)	-2.149,04		
9042000019: Adm + com exp. dep	-2.149,04		
Adm + com Costs	-779.245,01	-130.696,71	-130.696,71

Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

Aug 07, 2025	Actor	Type	Activity	Version
Published	CRISTINA VALA SERODIO, ines	Edit	updated the page at 11:43 am	
	CRISTINA VALA SERODIO, ines	State	changed state to Published at 9:45 am	v4
Draft	CRISTINA VALA SERODIO, ines	State	gave <i>Approvers</i> approval at 9:45 am	

		State	changed state to Draft at 9:45 am	v4
Published	 CRISTINA VALA SERODIO, ines	State	changed state to Published at 9:45 am	v3
Draft	 CRISTINA VALA SERODIO, ines	State	gave <i>Approvers</i> approval at 9:44 am	
		State	changed state to Draft at 9:44 am	v3
