

KSPI - frequent errors

i The result of the KSPI is not correct => MACHI = MANHO = AMO
 = Total costs / (Normal capacity x 3)


Example

Cost Elements	Plan Costs	Activity Types	Plan Acty
99430020 Direct Labour	693,560.40-	MANHO	8,016.00 H
99430120 Dir Fxd Ohd/H (CN)	606,747.12-	MACHI	8,016.00 H
99438000 Depreciation	376,230.96-	AMO	8,016.00 H
* Credit	1,676,538.48-		

CIO	Objeto	Tarifa global
CA	7673-1004/AMO	697,17
CA	7673-1004/MACHI	697,17
CA	7673-1004/MANHO	697,17

Calculated by KSPI

MANHO
 = 693 560 / 8 016 = **865 EUR / 10 H**

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= Total costs / (Normal capacity x 3)
 = 1 676 538 / 8 016 x 3 = **697 EUR / 10H**

✓ An ticket should be raised to DT team, to include the cost center in a splitting structure 10 (for MACHI & AMO) or 20 (for MACHI, MANHO & AMO). It can happen for a new cost center.

Workflow history

This view shows the 5 most recent entries. The complete workflow log is available from the 'Document Activity' menu item.

Nov 18, 2025	Actor	Type	Activity	Version
Published	ALVES, Sofia	Edit	updated the page at 11:53 am	
		State	changed state to Published at 10:53 am	v8
Draft	ALVES, Sofia	State	gave <i>Approvers</i> approval at 10:53 am	
		State	changed state to Draft at 10:53 am	v8
Jul 06, 2016				
Published	ROLLIER, Charlotte	State	changed state to Published at 8:44 pm	v7
To be approved	ROLLIER, Charlotte	State	gave <i>Approvers</i> approval at 8:44 pm	
		State	changed expiry date to '11 Jul, 2016 08:44 pm' at 8:44 pm	
		State	changed state to To be approved at 8:44 pm	v7
For Review	ROLLIER, Charlotte	State	gave <i>Reviewers</i> approval at 8:44 pm	
		State	changed expiry date to '11 Jul, 2016 08:44 pm' at 8:44 pm	
		State	changed state to For Review at 8:44 pm	v7